

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS PROFETA JEREMIAS	876,0	1.664,0	52,64%	1.242,0	1.664,0	74,64%	1.200,0	1.664,0	72,12%	773,0	1.664,0	46,45%	928,0	1.664,0	55,77%	1.031,0	1.664,0	61,96%
UBS PRIMEIRO DE OUTUBRO	1.614,0	2.912,0	55,43%	1.863,0	2.912,0	63,98%	1.970,0	2.912,0	67,65%	1.508,0	2.912,0	51,79%	1.988,0	2.912,0	68,27%	2.182,0	2.912,0	74,93%
UBS JARDIM COPA	697,0	2.080,0	33,51%	940,0	2.080,0	45,19%	1.231,0	2.080,0	59,18%	1.334,0	2.080,0	64,13%	1.713,0	2.080,0	82,36%	1.925,0	2.080,0	92,55%
UBS BARRO BRANCO	994,0	1.664,0	59,74%	863,0	1.664,0	51,86%	1.076,0	1.664,0	64,66%	788,0	1.664,0	47,36%	1.194,0	1.664,0	71,75%	1.267,0	1.664,0	76,14%
UBS DOM ANGELICO	1.019,0	1.248,0	81,65%	875,0	1.248,0	70,11%	488,0	1.248,0	39,10%	833,0	1.248,0	66,75%	770,0	1.248,0	61,70%	787,0	1.248,0	63,06%
UBS FERROVIÁRIOS	698,0	1.248,0	55,93%	694,0	1.248,0	55,61%	1.256,0	1.248,0	100,64%	1.115,0	1.248,0	89,34%	1.086,0	1.248,0	87,02%	1.153,0	1.248,0	92,39%
UBS GLEBA DO PÉSSEGO - VICENTE FIUZA DA COSTA	749,0	832,0	90,02%	832,0	832,0	100,00%	937,0	832,0	112,62%	767,0	832,0	92,19%	487,0	832,0	58,53%	619,0	832,0	74,40%
UBS JARDIM FANGANIELLO	1.104,0	2.080,0	53,08%	903,0	2.080,0	43,41%	1.544,0	2.080,0	74,23%	1.809,0	2.080,0	86,97%	1.884,0	2.080,0	90,58%	2.200,0	2.080,0	105,77%
UBS JARDIM VITÓRIA	550,0	832,0	66,11%	218,0	832,0	26,20%	27,0	832,0	3,25%	659,0	832,0	79,21%	699,0	832,0	84,01%	705,0	832,0	84,74%
UBS SANTA LUZIA	797,0	1.248,0	63,86%	379,0	1.248,0	30,37%	862,0	1.248,0	69,07%	635,0	1.248,0	50,88%	678,0	1.248,0	54,33%	734,0	1.248,0	58,81%
UBS VILA COSMOPOLITA	443,0	1.248,0	35,50%	434,0	1.248,0	34,78%	833,0	1.248,0	66,75%	1.018,0	1.248,0	81,57%	1.265,0	1.248,0	101,36%	1.296,0	1.248,0	103,85%
UBS PREFEITO CELSO AUGUSTO DANIEL	894,0	2.496,0	35,82%	974,0	2.496,0	39,02%	2.187,0	2.496,0	87,62%	1.889,0	2.496,0	75,68%	1.852,0	2.496,0	74,20%	2.007,0	2.496,0	80,41%
UBS SANTO ESTEVÃO - CARMOSINA	1.124,0	1.664,0	67,55%	1.267,0	1.664,0	76,14%	1.430,0	1.664,0	85,94%	1.218,0	1.664,0	73,20%	1.442,0	1.664,0	86,66%	1.586,0	1.664,0	95,31%
UBS JARDIM BANDEIRANTES	0,0	832,0	0,00%	600,0	832,0	72,12%	1.017,0	832,0	122,24%	759,0	832,0	91,23%	851,0	832,0	102,28%	895,0	832,0	107,57%
UBS GRÁFICOS	682,0	1.248,0	54,65%	485,0	1.248,0	38,86%	670,0	1.248,0	53,69%	451,0	1.248,0	36,14%	893,0	1.248,0	71,55%	1.000,0	1.248,0	80,13%
UBS INÁCIO MONTEIRO	1.688,0	2.496,0	67,63%	1.506,0	2.496,0	60,34%	2.045,0	2.496,0	81,93%	2.059,0	2.496,0	82,49%	2.265,0	2.496,0	90,75%	2.446,0	2.496,0	98,00%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	1.256,0	2.912,0	43,13%	1.677,0	2.912,0	57,59%	2.452,0	2.912,0	84,20%	2.211,0	2.912,0	75,93%	2.199,0	2.912,0	75,52%	2.301,0	2.912,0	79,02%
UBS CARLOS GENTILE DE MELO	978,0	2.912,0	33,59%	971,0	2.912,0	33,34%	1.915,0	2.912,0	65,76%	1.571,0	2.912,0	53,95%	1.844,0	2.912,0	63,32%	2.134,0	2.912,0	73,28%
TOTAL	16.163,0	31.616,0	51,12%	16.723,0	31.616,0	52,89%	23.140,0	31.616,0	73,19%	21.397,0	31.616,0	67,68%	24.038,0	31.616,0	76,03%	26.268,0	31.616,0	83,08%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS PROFETA JEREMIAS	575,0	624,0	92,15%	578,0	624,0	92,63%	524,0	624,0	83,97%	585,0	624,0	93,75%	571,0	624,0	91,51%	803,0	624,0	128,69%
UBS PRIMEIRO DE OUTUBRO	1.181,0	1.092,0	108,15%	1.159,0	1.092,0	106,14%	1.156,0	1.092,0	105,86%	797,0	1.092,0	72,99%	1.272,0	1.092,0	116,48%	1.530,0	1.092,0	140,11%
UBS JARDIM COPA	656,0	780,0	84,10%	746,0	780,0	95,64%	634,0	780,0	81,28%	673,0	780,0	86,28%	732,0	780,0	93,85%	1.056,0	780,0	135,38%
UBS BARRO BRANCO	730,0	624,0	116,99%	702,0	624,0	112,50%	646,0	624,0	103,53%	690,0	624,0	110,58%	528,0	624,0	84,62%	680,0	624,0	108,97%
UBS DOM ANGELICO	494,0	468,0	105,56%	548,0	468,0	117,09%	584,0	468,0	124,79%	570,0	468,0	121,79%	662,0	468,0	141,45%	708,0	468,0	151,28%
UBS FERROVIÁRIOS	514,0	468,0	109,83%	521,0	468,0	111,32%	482,0	468,0	102,99%	336,0	468,0	71,79%	326,0	468,0	69,66%	401,0	468,0	85,68%
UBS GLEBA DO PÉSSEGO - VICENTE FIUZA DA COSTA	344,0	312,0	110,26%	367,0	312,0	117,63%	418,0	312,0	133,97%	296,0	312,0	94,87%	326,0	312,0	104,49%	330,0	312,0	105,77%
UBS JARDIM FANGANIELLO	790,0	780,0	101,28%	742,0	780,0	95,13%	721,0	780,0	92,44%	839,0	780,0	107,56%	821,0	780,0	105,26%	800,0	780,0	102,56%
UBS JARDIM VITÓRIA	439,0	312,0	140,71%	385,0	312,0	123,40%	524,0	312,0	167,95%	435,0	312,0	139,42%	418,0	312,0	133,97%	432,0	312,0	138,46%
UBS SANTA LUZIA	382,0	468,0	81,62%	615,0	468,0	131,41%	663,0	468,0	141,67%	657,0	468,0	140,38%	584,0	468,0	124,79%	414,0	468,0	88,46%
UBS VILA COSMOPOLITA	355,0	468,0	75,85%	449,0	468,0	95,94%	569,0	468,0	121,58%	364,0	468,0	77,78%	552,0	468,0	117,95%	575,0	468,0	122,86%
UBS PREFEITO CELSO AUGUSTO DANIEL	985,0	936,0	105,24%	913,0	936,0	97,54%	1.248,0	936,0	133,33%	989,0	936,0	105,66%	922,0	936,0	98,50%	1.028,0	936,0	109,83%
UBS SANTO ESTEVÃO - CARMOSINA	590,0	624,0	94,55%	633,0	624,0	101,44%	857,0	624,0	137,34%	717,0	624,0	114,90%	660,0	624,0	105,77%	462,0	624,0	74,04%
UBS JARDIM BANDEIRANTES	352,0	312,0	112,82%	320,0	312,0	102,56%	261,0	312,0	83,65%	296,0	312,0	94,87%	329,0	312,0	105,45%	361,0	312,0	115,71%
UBS GRÁFICOS	502,0	468,0	107,26%	640,0	468,0	136,75%	834,0	468,0	178,21%	641,0	468,0	136,97%	565,0	468,0	120,73%	828,0	468,0	176,92%
UBS INÁCIO MONTEIRO	951,0	936,0	101,60%	1.058,0	936,0	113,03%	1.043,0	936,0	111,43%	837,0	936,0	89,42%	1.044,0	936,0	111,54%	1.023,0	936,0	109,29%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	947,0	1.092,0	86,72%	1.005,0	1.092,0	92,03%	984,0	1.092,0	90,11%	867,0	1.092,0	79,40%	1.078,0	1.092,0	98,72%	914,0	1.092,0	83,70%
UBS CARLOS GENTILE DE MELO	1.009,0	1.092,0	92,40%	1.263,0	1.092,0	115,66%	1.292,0	1.092,0	118,32%	1.206,0	1.092,0	110,44%	1.045,0	1.092,0	95,70%	1.388,0	1.092,0	127,11%
TOTAL	11.796,0	11.856,0	99,49%	12.644,0	11.856,0	106,65%	13.440,0	11.856,0	113,36%	11.795,0	11.856,0	99,49%	12.435,0	11.856,0	104,88%	13.733,0	11.856,0	115,83%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																		
COMUNITÁRIO DE SAÚDE ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS PROFETA JEREMIAS	3.728,0	4.200,0	88,76%	3.306,0	4.200,0	78,71%	3.808,0	4.200,0	90,67%	3.699,0	4.200,0	88,07%	3.922,0	4.200,0	93,38%	3.843,0	4.200,0	91,50%
UBS PRIMEIRO DE OUTUBRO	6.603,0	7.600,0	86,88%	6.656,0	7.600,0	87,58%	6.614,0	7.600,0	87,03%	5.344,0	7.600,0	70,32%	6.396,0	7.600,0	84,16%	6.412,0	7.600,0	84,37%
UBS JARDIM COPA	5.108,0	5.400,0	94,59%	5.177,0	5.400,0	95,87%	5.285,0	5.400,0	97,87%	5.145,0	5.400,0	95,28%	5.212,0	5.400,0	96,52%	5.256,0	5.400,0	97,33%
UBS BARRO BRANCO	3.263,0	4.200,0	77,69%	3.135,0	4.200,0	74,64%	3.335,0	4.200,0	79,40%	3.252,0	4.200,0	77,43%	3.327,0	4.200,0	79,21%	3.431,0	4.200,0	81,69%
UBS DOM ANGELICO	3.159,0	3.600,0	87,75%	3.287,0	3.600,0	91,31%	3.336,0	3.600,0	92,67%	3.251,0	3.600,0	90,31%	3.284,0	3.600,0	91,22%	3.272,0	3.600,0	90,89%
UBS FERROVIÁRIOS	2.972,0	3.200,0	92,88%	2.974,0	3.200,0	92,94%	3.055,0	3.200,0	95,47%	2.802,0	3.200,0	87,56%	2.803,0	3.200,0	87,59%	2.960,0	3.200,0	92,50%
UBS GLEBA DO PÊSSEGO - VICENTE FIUZA DA COSTA	1.686,0	2.200,0	76,64%	1.702,0	2.200,0	77,36%	1.894,0	2.200,0	86,09%	1.826,0	2.200,0	83,00%	1.844,0	2.200,0	83,82%	2.011,0	2.200,0	91,41%
UBS JARDIM FANGANIELLO	4.991,0	5.400,0	92,43%	4.990,0	5.400,0	92,41%	4.630,0	5.400,0	85,74%	5.139,0	5.400,0	95,17%	4.645,0	5.400,0	86,02%	4.705,0	5.400,0	87,13%
UBS JARDIM VITÓRIA	1.350,0	2.600,0	51,92%	1.573,0	2.600,0	60,50%	1.657,0	2.600,0	63,73%	2.084,0	2.600,0	80,15%	2.077,0	2.600,0	79,88%	1.864,0	2.600,0	71,69%
UBS SANTA LUZIA	2.892,0	3.400,0	85,06%	3.231,0	3.400,0	95,03%	3.249,0	3.400,0	95,56%	3.079,0	3.400,0	90,56%	3.426,0	3.400,0	100,76%	3.427,0	3.400,0	100,79%
UBS VILA COSMOPOLITA	2.721,0	3.200,0	85,03%	2.740,0	3.200,0	85,63%	2.796,0	3.200,0	87,38%	3.097,0	3.200,0	96,78%	3.050,0	3.200,0	95,31%	2.849,0	3.200,0	89,03%
UBS PREFEITO CELSO AUGUSTO DANIEL	6.111,0	7.200,0	84,88%	6.452,0	7.200,0	89,61%	7.025,0	7.200,0	97,57%	6.917,0	7.200,0	96,07%	6.896,0	7.200,0	95,78%	6.580,0	7.200,0	91,39%
UBS SANTO ESTEVÃO - CARMOSINA	3.800,0	4.200,0	90,48%	3.859,0	4.200,0	91,88%	3.906,0	4.200,0	93,00%	4.005,0	4.200,0	95,36%	3.687,0	4.200,0	87,79%	3.760,0	4.200,0	89,52%
UBS JARDIM BANDEIRANTES	1.768,0	2.200,0	80,36%	2.100,0	2.200,0	95,45%	1.958,0	2.200,0	89,00%	2.006,0	2.200,0	91,18%	2.006,0	2.200,0	91,18%	1.722,0	2.200,0	78,27%
UBS GRÁFICOS	2.646,0	3.200,0	82,69%	2.681,0	3.200,0	83,78%	2.472,0	3.200,0	77,25%	2.869,0	3.200,0	89,66%	2.960,0	3.200,0	92,50%	2.847,0	3.200,0	88,97%
UBS INÁCIO MONTEIRO	5.835,0	6.200,0	94,11%	6.042,0	6.200,0	97,45%	6.298,0	6.200,0	101,58%	6.285,0	6.200,0	101,37%	6.290,0	6.200,0	101,45%	6.171,0	6.200,0	99,53%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	5.866,0	7.200,0	81,47%	6.242,0	7.200,0	86,69%	6.375,0	7.200,0	88,54%	6.446,0	7.200,0	89,53%	6.356,0	7.200,0	88,28%	6.423,0	7.200,0	89,21%
UBS CARLOS GENTILE DE MELO	7.542,0	8.400,0	89,79%	7.584,0	8.400,0	90,29%	7.167,0	8.400,0	85,32%	7.255,0	8.400,0	86,37%	7.614,0	8.400,0	90,64%	7.913,0	8.400,0	94,20%
TOTAL	72.041,0	83.600,0	86,17%	73.731,0	83.600,0	88,19%	74.860,0	83.600,0	89,55%	74.501,0	83.600,0	89,12%	75.795,0	83.600,0	90,66%	75.446,0	83.600,0	90,25%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.04-Nº EQUIPES ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS PROFETA JEREMIAS		4,0			4,0			4,0			4,0			4,0			4,0	
UBS PRIMEIRO DE OUTUBRO		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM COPA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS BARRO BRANCO		4,0			4,0			4,0			4,0			4,0			4,0	
UBS DOM ANGELICO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS FERROVIÁRIOS		3,0			3,0			3,0			3,0			3,0			3,0	
UBS GLEBA DO PÊSSEGO - VICENTE FIUZA DA COSTA		2,0			2,0			2,0			2,0			2,0			2,0	
UBS JARDIM FANGANIELLO		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM VITÓRIA		2,0			2,0			2,0			2,0			2,0			2,0	
UBS SANTA LUZIA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS VILA COSMOPOLITA		3,0			3,0			3,0			3,0			3,0			3,0	
UBS PREFEITO CELSO AUGUSTO DANIEL		6,0			6,0			6,0			6,0			6,0			6,0	
UBS SANTO ESTEVÃO - CARMOSINA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM BANDEIRANTES		2,0			2,0			2,0			2,0			2,0			2,0	
UBS GRÁFICOS		3,0			3,0			3,0			3,0			3,0			3,0	
UBS INÁCIO MONTEIRO		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS		7,0			7,0			7,0			7,0			7,0			7,0	
UBS CARLOS GENTILE DE MELO		7,0			7,0			7,0			7,0			7,0			7,0	
TOTAL		76,0			76,0			76,0			76,0			76,0			76,0	

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																		
ODONTO ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS PROFETA JEREMIAS	206,0	416,0	49,52%	315,0	416,0	75,72%	448,0	416,0	107,69%	284,0	416,0	68,27%	496,0	416,0	119,23%	471,0	416,0	113,22%
UBS PRIMEIRO DE OUTUBRO	532,0	624,0	85,26%	636,0	624,0	101,92%	791,0	624,0	126,76%	601,0	624,0	96,31%	624,0	624,0	100,00%	877,0	624,0	140,54%
UBS JARDIM COPA	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
UBS BARRO BRANCO	456,0	416,0	109,62%	470,0	416,0	112,98%	574,0	416,0	137,98%	476,0	416,0	114,42%	236,0	416,0	56,73%	498,0	416,0	119,71%
UBS DOM ANGELICO	286,0	416,0	68,75%	496,0	416,0	119,23%	760,0	416,0	182,69%	437,0	416,0	105,05%	500,0	416,0	120,19%	538,0	416,0	129,33%
UBS FERROVIÁRIOS	243,0	208,0	116,83%	277,0	208,0	133,17%	382,0	208,0	183,65%	309,0	208,0	148,56%	289,0	208,0	138,94%	343,0	208,0	164,90%
UBS JARDIM FANGANIELLO	486,0	624,0	77,88%	604,0	624,0	96,79%	796,0	624,0	127,56%	464,0	624,0	74,36%	644,0	624,0	103,21%	777,0	624,0	124,52%
UBS PREFEITO CELSO AUGUSTO DANIEL	452,0	416,0	108,65%	498,0	416,0	119,71%	658,0	416,0	158,17%	490,0	416,0	117,79%	451,0	416,0	108,41%	582,0	416,0	139,90%
UBS GRÁFICOS	258,0	416,0	62,02%	384,0	416,0	92,31%	547,0	416,0	131,49%	326,0	416,0	78,37%	461,0	416,0	110,82%	498,0	416,0	119,71%
UBS INÁCIO MONTEIRO	531,0	832,0	63,82%	927,0	832,0	111,42%	892,0	832,0	107,21%	845,0	832,0	101,56%	765,0	832,0	91,95%	825,0	832,0	99,16%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	246,0	624,0	39,42%	392,0	624,0	62,82%	319,0	624,0	51,12%	407,0	624,0	65,22%	484,0	624,0	77,56%	209,0	624,0	33,49%
UBS CARLOS GENTILE DE MELO	560,0	624,0	89,74%	290,0	624,0	46,47%	652,0	624,0	104,49%	561,0	624,0	89,90%	656,0	624,0	105,13%	797,0	624,0	127,72%
TOTAL	4.256,0	5.824,0	73,08%	5.289,0	5.824,0	90,81%	6.819,0	5.824,0	117,08%	5.200,0	5.824,0	89,29%	5.606,0	5.824,0	96,26%	6.415,0	5.824,0	110,15%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																		
EQUIPE ODONTO ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS PROFETA JEREMIAS	1.469,0	2.080,0	70,63%	1.632,0	2.080,0	78,46%	3.899,0	2.080,0	187,45%	1.190,0	2.080,0	57,21%	2.378,0	2.080,0	114,33%	2.280,0	2.080,0	109,62%
UBS PRIMEIRO DE OUTUBRO	2.314,0	2.912,0	79,46%	2.757,0	2.912,0	94,68%	3.387,0	2.912,0	116,31%	3.240,0	2.912,0	111,26%	2.127,0	2.912,0	73,04%	2.919,0	2.912,0	100,24%
UBS JARDIM COPA	0,0	832,0	0,00%	0,0	832,0	0,00%	0,0	832,0	0,00%	0,0	832,0	0,00%	0,0	832,0	0,00%	0,0	832,0	0,00%
UBS BARRO BRANCO	1.754,0	1.664,0	105,41%	1.763,0	1.664,0	105,95%	2.433,0	1.664,0	146,21%	2.490,0	1.664,0	149,64%	878,0	1.664,0	52,76%	1.796,0	1.664,0	107,93%
UBS DOM ANGELICO	715,0	1.664,0	42,97%	1.467,0	1.664,0	88,16%	2.139,0	1.664,0	128,55%	1.712,0	1.664,0	102,88%	1.598,0	1.664,0	96,03%	1.799,0	1.664,0	108,11%
UBS FERROVIÁRIOS	863,0	832,0	103,73%	954,0	832,0	114,66%	1.674,0	832,0	201,20%	1.607,0	832,0	193,15%	1.015,0	832,0	122,00%	1.072,0	832,0	128,85%
UBS JARDIM FANGANIELLO	2.128,0	2.912,0	73,08%	2.537,0	2.912,0	87,12%	3.325,0	2.912,0	114,18%	2.798,0	2.912,0	96,09%	2.163,0	2.912,0	74,28%	3.202,0	2.912,0	109,96%
UBS PREFEITO CELSO AUGUSTO DANIEL	2.511,0	2.080,0	120,72%	2.041,0	2.080,0	98,13%	2.897,0	2.080,0	139,28%	2.318,0	2.080,0	111,44%	2.463,0	2.080,0	118,41%	1.980,0	2.080,0	95,19%
UBS GRÁFICOS	769,0	1.664,0	46,21%	1.446,0	1.664,0	86,90%	3.491,0	1.664,0	209,80%	1.279,0	1.664,0	76,86%	1.614,0	1.664,0	97,00%	1.529,0	1.664,0	91,89%
UBS INÁCIO MONTEIRO	1.788,0	3.328,0	53,73%	3.528,0	3.328,0	106,01%	5.708,0	3.328,0	171,51%	2.958,0	3.328,0	88,88%	2.134,0	3.328,0	64,12%	2.250,0	3.328,0	67,61%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	1.338,0	2.912,0	45,95%	1.409,0	2.912,0	48,39%	4.578,0	2.912,0	157,21%	2.143,0	2.912,0	73,59%	1.890,0	2.912,0	64,90%	373,0	2.912,0	12,81%
UBS CARLOS GENTILE DE MELO	2.593,0	2.912,0	89,05%	1.157,0	2.912,0	39,73%	5.894,0	2.912,0	202,40%	2.947,0	2.912,0	101,20%	3.238,0	2.912,0	111,20%	3.331,0	2.912,0	114,39%
TOTAL	18.242,0	25.792,0	70,73%	20.691,0	25.792,0	80,22%	39.425,0	25.792,0	152,86%	24.682,0	25.792,0	95,70%	21.498,0	25.792,0	83,35%	22.531,0	25.792,0	87,36%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.04-Nº ATENDIMENTOS INDIVIDUAIS																		
ODONTO CLINICA BASICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS FERROVIÁRIOS	0,0	111,0	0,00%	0,0	111,0	0,00%		111,0		0,0	111,0	0,00%		111,0			111,0	
TOTAL	0,0	111,0	0,00%	0,0	111,0	0,00%		111,0		0,0	111,0	0,00%		111,0			111,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.05-Nº PROCEDIMENTOS INDIVIDUAIS DA																		
EQUIPE ODONTO CLINICA BASICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS FERROVIÁRIOS	0,0	444,0	0,00%	0,0	444,0	0,00%		444,0		0,0	444,0	0,00%		444,0			444,0	
TOTAL	0,0	444,0	0,00%	0,0	444,0	0,00%		444,0		0,0	444,0	0,00%		444,0			444,0	
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																		
URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA PARADA XV DE NOVEMBRO - ATÉ DEZ/2015							-	-	-	-	-	-	-	-	-	-	-	-
AMA PRESIDENTE JUSCELINO KUBITSCHKEK	4.444,0			4.667,0			5.783,0			-	-	-	-	-	-	-	-	-
AMA VILA CARMOSINA - ATÉ DEZ/2015							-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4.444,0			4.667,0			5.783,0											

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA PARADA XV DE NOVEMBRO - ATÉ DEZ/2015																		
AMA PRESIDENTE JUSCELINO KUBITSCHKEK	32,0			48,0			93,0											
AMA VILA CARMOSINA - ATÉ DEZ/2015																		
TOTAL	32,0			48,0			93,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/REMOÇÃO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA PARADA XV DE NOVEMBRO - ATÉ DEZ/2015																		
AMA PRESIDENTE JUSCELINO KUBITSCHKEK	111,0			139,0			140,0											
AMA VILA CARMOSINA - ATÉ DEZ/2015																		
TOTAL	111,0			139,0			140,0											
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.01-Nº CONSULTA ANGIOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	489,0	575,0	85,04%	340,0	575,0	59,13%	840,0	575,0	146,09%	616,0	575,0	107,13%	715,0	575,0	124,35%	559,0	575,0	97,22%
TOTAL	489,0	575,0	85,04%	340,0	575,0	59,13%	840,0	575,0	146,09%	616,0	575,0	107,13%	715,0	575,0	124,35%	559,0	575,0	97,22%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.02-Nº CONSULTA CARDIOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	381,0	575,0	66,26%	139,0	575,0	24,17%	657,0	575,0	114,26%	547,0	575,0	95,13%	619,0	575,0	107,65%	773,0	575,0	134,43%
TOTAL	381,0	575,0	66,26%	139,0	575,0	24,17%	657,0	575,0	114,26%	547,0	575,0	95,13%	619,0	575,0	107,65%	773,0	575,0	134,43%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.03-Nº CONSULTA DERMATOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	120,0	345,0	34,78%	283,0	345,0	82,03%	366,0	345,0	106,09%	362,0	345,0	104,93%	340,0	345,0	98,55%	384,0	345,0	111,30%
TOTAL	120,0	345,0	34,78%	283,0	345,0	82,03%	366,0	345,0	106,09%	362,0	345,0	104,93%	340,0	345,0	98,55%	384,0	345,0	111,30%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.04-Nº CONSULTA ENDOCRINOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	336,0	690,0	48,70%	460,0	690,0	66,67%	577,0	690,0	83,62%	362,0	690,0	52,46%	389,0	690,0	56,38%	596,0	690,0	86,38%
TOTAL	336,0	690,0	48,70%	460,0	690,0	66,67%	577,0	690,0	83,62%	362,0	690,0	52,46%	389,0	690,0	56,38%	596,0	690,0	86,38%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.08-Nº CONSULTA NEUROLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	692,0	690,0	100,29%	619,0	690,0	89,71%	960,0	690,0	139,13%	813,0	690,0	117,83%	508,0	690,0	73,62%	638,0	690,0	92,46%
TOTAL	692,0	690,0	100,29%	619,0	690,0	89,71%	960,0	690,0	139,13%	813,0	690,0	117,83%	508,0	690,0	73,62%	638,0	690,0	92,46%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.10-Nº CONSULTA ORTOPEDIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	396,0	690,0	57,39%	416,0	690,0	60,29%	845,0	690,0	122,46%	539,0	690,0	78,12%	691,0	690,0	100,14%	828,0	690,0	120,00%
TOTAL	396,0	690,0	57,39%	416,0	690,0	60,29%	845,0	690,0	122,46%	539,0	690,0	78,12%	691,0	690,0	100,14%	828,0	690,0	120,00%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.11-Nº CONSULTA OTORRINOLARINGOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	357,0	345,0	103,48%	337,0	345,0	97,68%	368,0	345,0	106,67%	369,0	345,0	106,96%	391,0	345,0	113,33%	314,0	345,0	91,01%
TOTAL	357,0	345,0	103,48%	337,0	345,0	97,68%	368,0	345,0	106,67%	369,0	345,0	106,96%	391,0	345,0	113,33%	314,0	345,0	91,01%

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.14-Nº CONSULTA REUMATOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%
TOTAL	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.15-Nº CONSULTA UROLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	393,0	345,0	113,91%	124,0	345,0	35,94%	359,0	345,0	104,06%	379,0	345,0	109,86%	323,0	345,0	93,62%	487,0	345,0	141,16%
TOTAL	393,0	345,0	113,91%	124,0	345,0	35,94%	359,0	345,0	104,06%	379,0	345,0	109,86%	323,0	345,0	93,62%	487,0	345,0	141,16%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.01-Nº CONSULTA CARDIOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	147,0	345,0	42,61%	104,0	345,0	30,14%	0,0	345,0	0,00%	50,0	345,0	14,49%	243,0	345,0	70,43%	264,0	345,0	76,52%
TOTAL	147,0	345,0	42,61%	104,0	345,0	30,14%	0,0	345,0	0,00%	50,0	345,0	14,49%	243,0	345,0	70,43%	264,0	345,0	76,52%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.02-Nº CONSULTA DERMATOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	385,0	690,0	55,80%	516,0	690,0	74,78%	668,0	690,0	96,81%	676,0	690,0	97,97%	690,0	690,0	100,00%	740,0	690,0	107,25%
TOTAL	385,0	690,0	55,80%	516,0	690,0	74,78%	668,0	690,0	96,81%	676,0	690,0	97,97%	690,0	690,0	100,00%	740,0	690,0	107,25%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.03-Nº CONSULTA ENDOCRINOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	345,0	0,00%	0,0	345,0	0,00%	282,0	345,0	81,74%	292,0	345,0	84,64%	295,0	345,0	85,51%	357,0	345,0	103,48%
TOTAL	0,0	345,0	0,00%	0,0	345,0	0,00%	282,0	345,0	81,74%	292,0	345,0	84,64%	295,0	345,0	85,51%	357,0	345,0	103,48%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.08-Nº CONSULTA OFTALMOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	345,0	0,00%	97,0	345,0	28,12%	135,0	345,0	39,13%	94,0	345,0	27,25%	93,0	345,0	26,96%	133,0	345,0	38,55%
TOTAL	0,0	345,0	0,00%	97,0	345,0	28,12%	135,0	345,0	39,13%	94,0	345,0	27,25%	93,0	345,0	26,96%	133,0	345,0	38,55%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.10-Nº CONSULTA																		
OTORRINOLARINGOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	164,0	230,0	71,30%	240,0	230,0	104,35%	213,0	230,0	92,61%	168,0	230,0	73,04%	153,0	230,0	66,52%	147,0	230,0	63,91%
TOTAL	164,0	230,0	71,30%	240,0	230,0	104,35%	213,0	230,0	92,61%	168,0	230,0	73,04%	153,0	230,0	66,52%	147,0	230,0	63,91%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.11-Nº CONSULTA PNEUMOLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	112,0	345,0	32,46%	0,0	345,0	0,00%	248,0	345,0	71,88%	296,0	345,0	85,80%	332,0	345,0	96,23%	395,0	345,0	114,49%
TOTAL	112,0	345,0	32,46%	0,0	345,0	0,00%	248,0	345,0	71,88%	296,0	345,0	85,80%	332,0	345,0	96,23%	395,0	345,0	114,49%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.12-Nº CONSULTA PSQUIATRIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%
TOTAL	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	0,0	250,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.14-Nº CONSULTA UROLOGIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	98,0	230,0	42,61%	67,0	230,0	29,13%	130,0	230,0	56,52%	82,0	230,0	35,65%	82,0	230,0	35,65%	86,0	230,0	37,39%
TOTAL	98,0	230,0	42,61%	67,0	230,0	29,13%	130,0	230,0	56,52%	82,0	230,0	35,65%	82,0	230,0	35,65%	86,0	230,0	37,39%

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUCAO: 4.50.21-Nº CONSULTA G.O. ALTO RISCO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	125,0	0,00%	0,0	125,0	0,00%	80,0	125,0	64,00%	47,0	125,0	37,60%	32,0	125,0	25,60%	176,0	125,0	140,80%
TOTAL	0,0	125,0	0,00%	0,0	125,0	0,00%	80,0	125,0	64,00%	47,0	125,0	37,60%	32,0	125,0	25,60%	176,0	125,0	140,80%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUCAO: 4.50.23-Nº CONSULTA G.O.																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUCAO: 4.60.01-Nº VASECTOMIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	-	-	-	-	-	-	28,0	30,0	93,33%	37,0	30,0	123,33%	28,0	30,0	93,33%	27,0	30,0	90,00%
TOTAL	-	-	-	-	-	-	28,0	30,0	93,33%	37,0	30,0	123,33%	28,0	30,0	93,33%	27,0	30,0	90,00%
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-Nº																		
PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
CAPS ADULTO II GUAIANASES - ARTHUR BISPO DO ROSÁRIO	267,0	220,0	121,36%	270,0	220,0	122,73%	309,0	220,0	140,45%	297,0	220,0	135,00%	284,0	220,0	129,09%	298,0	220,0	135,45%
CAPS ADULTO II CIDADE TIRADENTES	353,0	220,0	160,45%	466,0	220,0	211,82%	465,0	220,0	211,36%	415,0	220,0	188,64%	419,0	220,0	190,45%	478,0	220,0	217,27%
TOTAL	620,0	440,0	140,91%	736,0	440,0	167,27%	774,0	440,0	175,91%	712,0	440,0	161,82%	703,0	440,0	159,77%	776,0	440,0	176,36%
SERVIÇO: 0006-CAPS II ALCÓOL E DROGAS / PRODUCAO:																		
5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
CAPS ALCÓOL E DROGAS II GUAIANASES	290,0	190,0	152,63%	350,0	190,0	184,21%	378,0	190,0	198,95%	338,0	190,0	177,89%	371,0	190,0	195,26%	403,0	190,0	212,11%
TOTAL	290,0	190,0	152,63%	350,0	190,0	184,21%	378,0	190,0	198,95%	338,0	190,0	177,89%	371,0	190,0	195,26%	403,0	190,0	212,11%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE																		
IDOSO / PRODUCAO: 18.01.01-Nº DE IDOSO EM																		
ACOMPANHAMENTO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM NOSSA SENHORA DO CARMO	104,0	120,0	86,67%	104,0	120,0	86,67%	103,0	120,0	85,83%	105,0	120,0	87,50%	105,0	120,0	87,50%	102,0	120,0	85,00%
TOTAL	104,0	120,0	86,67%	104,0	120,0	86,67%	103,0	120,0	85,83%	105,0	120,0	87,50%	105,0	120,0	87,50%	102,0	120,0	85,00%
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE																		
REABILITAÇÃO / PRODUCAO: 8.20.01-Nº PACIENTE NOVO																		
NIR																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SOARES	78,0	60,0	130,00%	69,0	60,0	115,00%	69,0	60,0	115,00%	66,0	60,0	110,00%	79,0	60,0	131,67%	83,0	60,0	138,33%
CEO /NIR CIDADE TIRADENTES	126,0	70,0	180,00%	112,0	70,0	160,00%	112,0	70,0	160,00%	78,0	70,0	111,43%	72,0	70,0	102,86%	88,0	70,0	125,71%
TOTAL	204,0	130,0	156,92%	181,0	130,0	139,23%	181,0	130,0	139,23%	144,0	130,0	110,77%	151,0	130,0	116,15%	171,0	130,0	131,54%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS CIDADE TIRADENTES I	1.185,0	1.578,0	75,10%	1.075,0	1.578,0	68,12%	1.517,0	1.578,0	96,13%	701,0	1.578,0	44,42%	1.423,0	1.578,0	90,18%	1.669,0	1.578,0	105,77%
AMA/UBS INTEGRADA CIDADE LIDER I	2.346,0	1.315,0	178,40%	2.526,0	1.315,0	192,09%	891,0	1.315,0	67,76%	972,0	1.315,0	73,92%	798,0	1.315,0	60,68%	2.515,0	1.315,0	191,25%
UBS GUAIANASES I	309,0	526,0	58,75%	296,0	526,0	56,27%	426,0	526,0	80,99%	252,0	526,0	47,91%	448,0	526,0	85,17%	431,0	526,0	81,94%
UBS JARDIM AURORA	519,0	1.052,0	49,33%	455,0	1.052,0	43,25%	199,0	1.052,0	18,92%	513,0	1.052,0	48,76%	987,0	1.052,0	93,82%	982,0	1.052,0	93,35%
AMA/UBS INTEGRADA J ETELVINA	2.724,0	2.367,0	115,08%	788,0	2.367,0	33,29%	1.087,0	2.367,0	45,92%	1.022,0	2.367,0	43,18%	609,0	2.367,0	25,73%	1.135,0	2.367,0	47,95%
UBS JARDIM ROBRU - GUAIANASES	416,0	789,0	52,72%	510,0	789,0	64,64%	906,0	789,0	114,83%	840,0	789,0	106,46%	768,0	789,0	97,34%	785,0	789,0	99,49%
UBS VILA CHABILÂNDIA	1.064,0	1.052,0	101,14%	972,0	1.052,0	92,40%	1.056,0	1.052,0	100,38%	1.060,0	1.052,0	100,76%	1.067,0	1.052,0	101,43%	1.244,0	1.052,0	118,25%
AMA/UBS INTEGRADA FAZENDA DO CARMO	4.934,0	1.578,0	312,67%	625,0	1.578,0	39,61%	1.063,0	1.578,0	67,36%	770,0	1.578,0	48,80%	1.119,0	1.578,0	70,91%	1.578,0	1.578,0	100,00%
UBS PREFEITO PRESTES MAIA	435,0	1.578,0	27,57%	314,0	1.578,0	19,90%	590,0	1.578,0	37,39%	561,0	1.578,0	35,55%	745,0	1.578,0	47,21%	828,0	1.578,0	52,47%
UBS GUAIANASES II	945,0	789,0	119,77%	656,0	789,0	83,14%	1.090,0	789,0	138,15%	415,0	789,0	52,60%	904,0	789,0	114,58%	666,0	789,0	84,41%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY																		
MAYUMI UDAKIRI	3.368,0	1.315,0	256,12%	3.665,0	1.315,0	278,71%	1.234,0	1.315,0	93,84%	4.769,0	1.315,0	362,66%	899,0	1.315,0	68,37%	1.021,0	1.315,0	77,64%
AMA/UBS INTEGRADA CASTRO ALVES	434,0	2.367,0	18,34%	849,0	2.367,0	35,87%	1.538,0	2.367,0	64,98%	2.183,0	2.367,0	92,23%	1.660,0	2.367,0	70,13%	1.426,0	2.367,0	60,25%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	468,0	789,0	59,32%	504,0	789,0	63,88%	850,0	789,0	107,73%	413,0	789,0	52,34%	720,0	789,0	91,25%	847,0	789,0	107,35%
TOTAL	19.147,0	17.095,0	112,00%	13.235,0	17.095,0	77,42%	12.257,0	17.095,0	71,70%	14.471,0	17.095,0	84,65%	12.147,0	17.095,0	71,06%	15.127,0	17.095,0	88,49%

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.02-Nº CONSULTA GO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS CIDADE TIRADENTES I	626,0	1.052,0	59,51%	686,0	1.052,0	65,21%	548,0	1.052,0	52,09%	726,0	1.052,0	69,01%	760,0	1.052,0	72,24%	588,0	1.052,0	55,89%
AMA/UBS INTEGRADA CIDADE LIDER I	244,0	789,0	30,93%	220,0	789,0	27,88%	560,0	789,0	70,98%	507,0	789,0	64,26%	609,0	789,0	77,19%	581,0	789,0	73,64%
UBS GUAIANASES I	112,0	789,0	14,20%	301,0	789,0	38,15%	323,0	789,0	40,94%	313,0	789,0	39,67%	313,0	789,0	39,67%	131,0	789,0	16,60%
UBS JARDIM AURORA	607,0	789,0	76,93%	621,0	789,0	78,71%	595,0	789,0	75,41%	494,0	789,0	62,61%	495,0	789,0	62,74%	633,0	789,0	80,23%
AMA/UBS INTEGRADA J ETELVINA	503,0	789,0	63,75%	499,0	789,0	63,24%	500,0	789,0	63,37%	443,0	789,0	56,15%	201,0	789,0	25,48%	543,0	789,0	68,82%
UBS JARDIM ROBRU - GUAIANASES	304,0	789,0	38,53%	266,0	789,0	33,71%	38,0	789,0	4,82%	250,0	789,0	31,69%	275,0	789,0	34,85%	309,0	789,0	39,16%
UBS VILA CHABILÂNDIA	199,0	1.029,0	19,34%	411,0	1.029,0	39,94%	337,0	1.029,0	32,75%	457,0	1.029,0	44,41%	468,0	1.029,0	45,48%	586,0	1.029,0	56,95%
AMA/UBS INTEGRADA FAZENDA DO CARMO	0,0	789,0	0,00%	386,0	789,0	48,92%	584,0	789,0	74,02%	446,0	789,0	56,53%	513,0	789,0	65,02%	522,0	789,0	66,16%
UBS PREFEITO PRESTES MAIA	577,0	789,0	73,13%	549,0	789,0	69,58%	730,0	789,0	92,52%	626,0	789,0	79,34%	611,0	789,0	77,44%	666,0	789,0	84,41%
UBS GUAIANASES II	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY																		
MAYUMI UDAKIRI	415,0	789,0	52,60%	472,0	789,0	59,82%	417,0	789,0	52,85%	106,0	789,0	13,43%	295,0	789,0	37,39%	277,0	789,0	35,11%
AMA/UBS INTEGRADA CASTRO ALVES	160,0	789,0	20,28%	447,0	789,0	56,65%	655,0	789,0	83,02%	497,0	789,0	62,99%	495,0	789,0	62,74%	572,0	789,0	72,50%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	120,0	789,0	15,21%	170,0	789,0	21,55%	167,0	789,0	21,17%	166,0	789,0	21,04%	0,0	789,0	0,00%	154,0	789,0	19,52%
TOTAL	3.867,0	10.760,0	35,94%	5.028,0	10.760,0	46,73%	5.454,0	10.760,0	50,69%	5.031,0	10.760,0	46,76%	5.035,0	10.760,0	46,79%	5.562,0	10.760,0	51,69%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.03-Nº CONSULTA PEDIATRA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS CIDADE TIRADENTES I	431,0	1.052,0	40,97%	212,0	1.052,0	20,15%	360,0	1.052,0	34,22%	363,0	1.052,0	34,51%	335,0	1.052,0	31,84%	306,0	1.052,0	29,09%
AMA/UBS INTEGRADA CIDADE LIDER I	498,0	1.315,0	37,87%	1.028,0	1.315,0	78,17%	1.770,0	1.315,0	134,60%	1.856,0	1.315,0	141,14%	1.137,0	1.315,0	86,46%	1.845,0	1.315,0	140,30%
UBS GUAIANASES I	0,0	526,0	0,00%	220,0	526,0	41,83%	335,0	526,0	63,69%	405,0	526,0	77,00%	352,0	526,0	66,92%	398,0	526,0	75,67%
UBS JARDIM AURORA	276,0	789,0	34,98%	413,0	789,0	52,34%	567,0	789,0	71,86%	507,0	789,0	64,26%	477,0	789,0	60,46%	567,0	789,0	71,86%
AMA/UBS INTEGRADA J ETELVINA	0,0	1.578,0	0,00%	0,0	1.578,0	0,00%	0,0	1.578,0	0,00%	158,0	1.578,0	10,01%	235,0	1.578,0	14,89%	355,0	1.578,0	22,50%
UBS JARDIM ROBRU - GUAIANASES	384,0	789,0	48,67%	360,0	789,0	45,63%	338,0	789,0	42,84%	308,0	789,0	39,04%	418,0	789,0	52,98%	63,0	789,0	7,98%
UBS VILA CHABILÂNDIA	363,0	789,0	46,01%	331,0	789,0	41,95%	333,0	789,0	42,21%	312,0	789,0	39,54%	264,0	789,0	33,46%	312,0	789,0	39,54%
AMA/UBS INTEGRADA FAZENDA DO CARMO	1.070,0	1.578,0	67,81%	394,0	1.578,0	24,97%	559,0	1.578,0	35,42%	372,0	1.578,0	23,57%	539,0	1.578,0	34,16%	358,0	1.578,0	22,69%
UBS PREFEITO PRESTES MAIA	0,0	789,0	0,00%	430,0	789,0	54,50%	560,0	789,0	70,98%	441,0	789,0	55,89%	402,0	789,0	50,95%	450,0	789,0	57,03%
UBS GUAIANASES II	486,0	789,0	61,60%	242,0	789,0	30,67%	565,0	789,0	71,61%	510,0	789,0	64,64%	452,0	789,0	57,29%	472,0	789,0	59,82%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY																		
MAYUMI UDAKIRI	629,0	789,0	79,72%	543,0	789,0	68,82%	430,0	789,0	54,50%	526,0	789,0	66,67%	317,0	789,0	40,18%	566,0	789,0	71,74%
AMA/UBS INTEGRADA CASTRO ALVES	163,0	789,0	20,66%	365,0	789,0	46,26%	523,0	789,0	66,29%	367,0	789,0	46,51%	260,0	789,0	32,95%	355,0	789,0	44,99%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	198,0	526,0	37,64%	226,0	526,0	42,97%	71,0	526,0	13,50%	250,0	526,0	47,53%	283,0	526,0	53,80%	237,0	526,0	45,06%
TOTAL	4.498,0	12.098,0	37,18%	4.764,0	12.098,0	39,38%	6.411,0	12.098,0	52,99%	6.375,0	12.098,0	52,69%	5.471,0	12.098,0	45,22%	6.284,0	12.098,0	51,94%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.04-Nº CONSULTA PSQUIATRA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM AURORA	306,0	250,0	122,40%	0,0	250,0	0,00%	55,0	250,0	22,00%	123,0	250,0	49,20%	101,0	250,0	40,40%	169,0	250,0	67,60%
UBS PREFEITO PRESTES MAIA	67,0	250,0	26,80%	164,0	250,0	65,60%	186,0	250,0	74,40%	147,0	250,0	58,80%	40,0	250,0	16,00%	209,0	250,0	83,60%
AMA/UBS INTEGRADA CASTRO ALVES	0,0	190,0	0,00%	42,0	190,0	22,11%	161,0	190,0	84,74%	175,0	190,0	92,11%	176,0	190,0	92,63%	175,0	190,0	92,11%
TOTAL	373,0	690,0	54,06%	206,0	690,0	29,86%	402,0	690,0	58,26%	445,0	690,0	64,49%	317,0	690,0	45,94%	553,0	690,0	80,14%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.11-Nº CONSULTA DERMATO																		
HANSENIASE																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS PREFEITO PRESTES MAIA	11,0	140,0	7,86%	51,0	140,0	36,43%	71,0	140,0	50,71%	70,0	140,0	50,00%	67,0	140,0	47,86%	78,0	140,0	55,71%
TOTAL	11,0	140,0	7,86%	51,0	140,0	36,43%	71,0	140,0	50,71%	70,0	140,0	50,00%	67,0	140,0	47,86%	78,0	140,0	55,71%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.14-Nº CONSULTA ACUPUNTURA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA/UBS INTEGRADA CIDADE LIDER I		125,0		0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	10,0	125,0	8,00%
TOTAL		125,0		0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	10,0	125,0	8,00%

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL																		
CIR.DENTISTA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS CIDADE TIRADENTES I	840,0	666,0	126,13%	729,0	666,0	109,46%	608,0	666,0	91,29%	681,0	666,0	102,25%	773,0	666,0	116,07%	788,0	666,0	118,32%
AMA/UBS INTEGRADA CIDADE LIDER I	163,0	111,0	146,85%	327,0	111,0	294,59%	587,0	111,0	528,83%	427,0	111,0	384,68%	481,0	111,0	433,33%	450,0	111,0	405,41%
UBS GUAIANASES I	223,0	333,0	66,97%	381,0	333,0	114,41%	320,0	333,0	96,10%	137,0	333,0	41,14%	261,0	333,0	78,38%	339,0	333,0	101,80%
UBS JARDIM AURORA	864,0	999,0	86,49%	809,0	999,0	80,98%	751,0	999,0	75,18%	781,0	999,0	78,18%	854,0	999,0	85,49%	951,0	999,0	95,20%
AMA/UBS INTEGRADA J ETELVINA	575,0	999,0	57,56%	673,0	999,0	67,37%	625,0	999,0	62,56%	656,0	999,0	65,67%	713,0	999,0	71,37%	1.079,0	999,0	108,01%
UBS JARDIM ROBRU - GUAIANASES	600,0	666,0	90,09%	571,0	666,0	85,74%	707,0	666,0	106,16%	504,0	666,0	75,68%	696,0	666,0	104,50%	769,0	666,0	115,47%
UBS VILA CHABILÂNDIA	308,0	666,0	46,25%	631,0	666,0	94,74%	750,0	666,0	112,61%	510,0	666,0	76,58%	612,0	666,0	91,89%	708,0	666,0	106,31%
AMA/UBS INTEGRADA FAZENDA DO CARMO	479,0	666,0	71,92%	615,0	666,0	92,34%	389,0	666,0	58,41%	574,0	666,0	86,19%	740,0	666,0	111,11%	847,0	666,0	127,18%
UBS PREFEITO PRESTES MAIA	288,0	333,0	86,49%	323,0	333,0	97,00%	352,0	333,0	105,71%	315,0	333,0	94,59%	239,0	333,0	71,77%	458,0	333,0	137,54%
UBS GUAIANASES II	197,0	333,0	59,16%	310,0	333,0	93,09%	257,0	333,0	77,18%	230,0	333,0	69,07%	288,0	333,0	86,49%	285,0	333,0	85,59%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY																		
MAYUMI UDAKIRI	78,0	111,0	70,27%	56,0	111,0	50,45%	123,0	111,0	110,81%	144,0	111,0	129,73%	138,0	111,0	124,32%	184,0	111,0	165,77%
AMA/UBS INTEGRADA CASTRO ALVES	590,0	638,0	92,48%	743,0	638,0	116,46%	620,0	638,0	97,18%	689,0	638,0	107,99%	625,0	638,0	97,96%	461,0	638,0	72,26%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	412,0	333,0	123,72%	359,0	333,0	107,81%	451,0	333,0	135,44%	325,0	333,0	97,60%	165,0	333,0	49,55%	422,0	333,0	126,73%
TOTAL	5.617,0	6.854,0	81,95%	6.527,0	6.854,0	95,23%	6.540,0	6.854,0	95,42%	5.973,0	6.854,0	87,15%	6.585,0	6.854,0	96,08%	7.741,0	6.854,0	112,94%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL																		
CIR.DENTISTA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS CIDADE TIRADENTES I	3.035,0	2.664,0	113,93%	2.814,0	2.664,0	105,63%	1.597,0	2.664,0	59,95%	2.438,0	2.664,0	91,52%	2.866,0	2.664,0	107,58%	3.415,0	2.664,0	128,19%
AMA/UBS INTEGRADA CIDADE LIDER I	477,0	444,0	107,43%	755,0	444,0	170,05%	1.156,0	444,0	260,36%	1.281,0	444,0	288,51%	1.900,0	444,0	427,93%	1.367,0	444,0	307,88%
UBS GUAIANASES I	723,0	1.332,0	54,28%	1.151,0	1.332,0	86,41%	1.350,0	1.332,0	101,35%	281,0	1.332,0	21,10%	798,0	1.332,0	59,91%	1.520,0	1.332,0	114,11%
UBS JARDIM AURORA	2.895,0	3.996,0	72,45%	3.567,0	3.996,0	89,26%	3.975,0	3.996,0	99,47%	4.618,0	3.996,0	115,57%	3.096,0	3.996,0	77,48%	3.456,0	3.996,0	86,49%
AMA/UBS INTEGRADA J ETELVINA	2.620,0	3.996,0	65,57%	9.744,0	3.996,0	243,84%	3.537,0	3.996,0	88,51%	3.656,0	3.996,0	91,49%	2.638,0	3.996,0	66,02%	5.498,0	3.996,0	137,59%
UBS JARDIM ROBRU - GUAIANASES	2.721,0	2.664,0	102,14%	2.697,0	2.664,0	101,24%	3.748,0	2.664,0	140,69%	2.916,0	2.664,0	109,46%	2.774,0	2.664,0	104,13%	3.951,0	2.664,0	148,31%
UBS VILA CHABILÂNDIA	938,0	2.664,0	35,21%	1.718,0	2.664,0	64,49%	2.442,0	2.664,0	91,67%	1.880,0	2.664,0	70,57%	2.009,0	2.664,0	75,41%	2.670,0	2.664,0	100,23%
AMA/UBS INTEGRADA FAZENDA DO CARMO	1.397,0	2.664,0	52,44%	1.877,0	2.664,0	70,46%	3.680,0	2.664,0	138,14%	1.903,0	2.664,0	71,43%	2.352,0	2.664,0	88,29%	3.601,0	2.664,0	135,17%
UBS PREFEITO PRESTES MAIA	1.046,0	1.332,0	78,53%	1.601,0	1.332,0	120,20%	1.593,0	1.332,0	119,59%	1.658,0	1.332,0	124,47%	1.984,0	1.332,0	148,95%	2.045,0	1.332,0	153,53%
UBS GUAIANASES II	808,0	1.332,0	60,66%	1.384,0	1.332,0	103,90%	1.570,0	1.332,0	117,87%	2.272,0	1.332,0	170,57%	1.060,0	1.332,0	79,58%	1.146,0	1.332,0	86,04%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY																		
MAYUMI UDAKIRI	50,0	444,0	11,26%	59,0	444,0	13,29%	218,0	444,0	49,10%	390,0	444,0	87,84%	213,0	444,0	47,97%	423,0	444,0	95,27%
AMA/UBS INTEGRADA CASTRO ALVES	2.178,0	2.552,0	85,34%	2.781,0	2.552,0	108,97%	3.548,0	2.552,0	139,03%	2.471,0	2.552,0	96,83%	2.009,0	2.552,0	78,72%	1.492,0	2.552,0	58,46%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	1.053,0	1.332,0	79,05%	1.308,0	1.332,0	98,20%	1.706,0	1.332,0	128,08%	1.455,0	1.332,0	109,23%	3.104,0	1.332,0	233,03%	1.395,0	1.332,0	104,73%
TOTAL	19.941,0	27.416,0	72,73%	31.456,0	27.416,0	114,74%	30.120,0	27.416,0	109,86%	27.219,0	27.416,0	99,28%	26.803,0	27.416,0	97,76%	31.979,0	27.416,0	116,64%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.01-Nº PROCEDIMENTO PERIO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	101,0			97,0			109,0			97,0			108,0			125,0		
CEO /NIR CIDADE TIRADENTES	94,0			123,0			184,0			126,0			170,0			157,0		
TOTAL	195,0			220,0			293,0			223,0			278,0			282,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	11,0			0,0			203,0			184,0			196,0			217,0		
CEO /NIR CIDADE TIRADENTES	133,0			133,0			174,0			25,0			167,0			148,0		
TOTAL	144,0			133,0			377,0			209,0			363,0			365,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.03-Nº PROCEDIMENTO ENDO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	10,0			64,0			77,0			63,0			67,0			66,0		
CEO /NIR CIDADE TIRADENTES	64,0			45,0			89,0			74,0			78,0			88,0		
TOTAL	74,0			109,0			166,0			137,0			145,0			154,0		

Relatório de Produção Anual 2016
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	164,0			199,0			428,0			215,0			44,0			196,0		
CEO /NIR CIDADE TIRADENTES	738,0			762,0			394,0			277,0			396,0			226,0		
TOTAL	902,0			961,0			822,0			492,0			440,0			422,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.05-Nº ATENDIMENTO SEMIO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	86,0			91,0			115,0			70,0			0,0			111,0		
CEO /NIR CIDADE TIRADENTES	57,0			36,0			41,0			28,0			49,0			46,0		
TOTAL	143,0			127,0			156,0			98,0			49,0			157,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.06-Nº ATENDIMENTO ORTO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
CEO /NIR CIDADE TIRADENTES	0,0	120,0	0,00%	103,0	120,0	85,83%	170,0	120,0	141,67%	151,0	120,0	125,83%	160,0	120,0	133,33%	175,0	120,0	145,83%
TOTAL	0,0	120,0	0,00%	103,0	120,0	85,83%	170,0	120,0	141,67%	151,0	120,0	125,83%	160,0	120,0	133,33%	175,0	120,0	145,83%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.07-Nº ATENDIMENTO PROTESISTA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	456,0	480,0	95,00%	669,0	480,0	139,38%	402,0	480,0	83,75%	601,0	480,0	125,21%	679,0	480,0	141,46%	702,0	480,0	146,25%
CEO /NIR CIDADE TIRADENTES	437,0	480,0	91,04%	416,0	480,0	86,67%	532,0	480,0	110,83%	493,0	480,0	102,71%	502,0	480,0	104,58%	385,0	480,0	80,21%
TOTAL	893,0	960,0	93,02%	1.085,0	960,0	113,02%	934,0	960,0	97,29%	1.094,0	960,0	113,96%	1.181,0	960,0	123,02%	1.087,0	960,0	113,23%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.08-Nº ATENDIMENTO ORTOPEDIA/ORTODONTIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	89,0	120,0	74,17%	131,0	120,0	109,17%	26,0	120,0	21,67%	129,0	120,0	107,50%	151,0	120,0	125,83%	149,0	120,0	124,17%
TOTAL	89,0	120,0	74,17%	131,0	120,0	109,17%	26,0	120,0	21,67%	129,0	120,0	107,50%	151,0	120,0	125,83%	149,0	120,0	124,17%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	137,0	80,0	171,25%	147,0	80,0	183,75%	190,0	80,0	237,50%	162,0	80,0	202,50%	128,0	80,0	160,00%	145,0	80,0	181,25%
CEO /NIR CIDADE TIRADENTES	122,0	160,0	76,25%	134,0	160,0	83,75%	135,0	160,0	84,38%	131,0	160,0	81,88%	142,0	160,0	88,75%	125,0	160,0	78,13%
TOTAL	259,0	240,0	107,92%	281,0	240,0	117,08%	325,0	240,0	135,42%	293,0	240,0	122,08%	270,0	240,0	112,50%	270,0	240,0	112,50%
SERVIÇO: 0015-NISA - NÚCLEO INTEGRADO DE SAÚDE																		
AUDITIVA / PRODUCAO: 14.10.04-Nº PACIENTE NOVO																		
NISA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	19,0	80,0	23,75%	14,0	80,0	17,50%	43,0	80,0	53,75%	52,0	80,0	65,00%	61,0	80,0	76,25%	76,0	80,0	95,00%
TOTAL	19,0	80,0	23,75%	14,0	80,0	17,50%	43,0	80,0	53,75%	52,0	80,0	65,00%	61,0	80,0	76,25%	76,0	80,0	95,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-																		
Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	176,0	0,00%	0,0	176,0	0,00%	90,0	176,0	51,14%	193,0	176,0	109,66%	179,0	176,0	101,70%	158,0	176,0	89,77%
AMA ESPECIALIDADES ITAQUERA	173,0	150,0	115,33%	117,0	150,0	78,00%	184,0	150,0	122,67%	142,0	150,0	94,67%	171,0	150,0	114,00%	146,0	150,0	97,33%
TOTAL	173,0	326,0	53,07%	117,0	326,0	35,89%	274,0	326,0	84,05%	335,0	326,0	102,76%	350,0	326,0	107,36%	304,0	326,0	93,25%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-																		
Nº TESTE ERGOMÉTRICO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	288,0	0,00%	0,0	288,0	0,00%	150,0	288,0	52,08%	290,0	288,0	100,69%	277,0	288,0	96,18%	247,0	288,0	85,76%
AMA ESPECIALIDADES ITAQUERA	18,0	300,0	6,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%
TOTAL	18,0	588,0	3,06%	0,0	588,0	0,00%	150,0	588,0	25,51%	290,0	588,0	49,32%	277,0	588,0	47,11%	247,0	588,0	42,01%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03-																		
Nº HOLTER																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	146,0	90,0	162,22%	133,0	90,0	147,78%	147,0	90,0	163,33%	130,0	90,0	144,44%	134,0	90,0	148,89%	99,0	90,0	110,00%
TOTAL	146,0	90,0	162,22%	133,0	90,0	147,78%	147,0	90,0	163,33%	130,0	90,0	144,44%	134,0	90,0	148,89%	99,0	90,0	110,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.04-																		
Nº ESPIROMETRIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	188,0	130,0	144,62%	0,0	130,0	0,00%	0,0	130,0	0,00%	0,0	130,0	0,00%	0,0	130,0	0,00%	0,0	130,0	0,00%
TOTAL	188,0	130,0	144,62%	0,0	130,0	0,00%	0,0	130,0	0,00%	0,0	130,0	0,00%	0,0	130,0	0,00%	0,0	130,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07-																		
Nº M.A.P.A																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	77,0	70,0	110,00%	80,0	70,0	114,29%	85,0	70,0	121,43%	46,0	70,0	65,71%	41,0	70,0	58,57%	42,0	70,0	60,00%
TOTAL	77,0	70,0	110,00%	80,0	70,0	114,29%	85,0	70,0	121,43%	46,0	70,0	65,71%	41,0	70,0	58,57%	42,0	70,0	60,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10-																		
Nº ELETROENCEFALOGRAFIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	96,0	250,0	38,40%	104,0	250,0	41,60%	137,0	250,0	54,80%	115,0	250,0	46,00%	75,0	250,0	30,00%	114,0	250,0	45,60%
TOTAL	96,0	250,0	38,40%	104,0	250,0	41,60%	137,0	250,0	54,80%	115,0	250,0	46,00%	75,0	250,0	30,00%	114,0	250,0	45,60%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-																		
Nº ULTRASSONOGRAFIA GERAL																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
CASA SER - MARIA A LARA BARCELOS	1.262,0	1.200,0	105,17%	1.284,0	1.200,0	107,00%	1.309,0	1.200,0	109,08%	1.208,0	1.200,0	100,67%	1.167,0	1.200,0	97,25%	1.183,0	1.200,0	98,58%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	1.164,0	1.200,0	97,00%	1.225,0	1.200,0	102,08%	1.256,0	1.200,0	104,67%	1.102,0	1.200,0	91,83%	1.093,0	1.200,0	91,08%	1.005,0	1.200,0	83,75%
AMA ESPECIALIDADES ITAQUERA	315,0	300,0	105,00%	347,0	300,0	115,67%	309,0	300,0	103,00%	305,0	300,0	101,67%	342,0	300,0	114,00%	313,0	300,0	104,33%
TOTAL	2.741,0	2.700,0	101,52%	2.856,0	2.700,0	105,78%	2.874,0	2.700,0	106,44%	2.615,0	2.700,0	96,85%	2.602,0	2.700,0	96,37%	2.501,0	2.700,0	92,63%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13-																		
Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	366,0	250,0	146,40%	278,0	250,0	111,20%	296,0	250,0	118,40%	332,0	250,0	132,80%	308,0	250,0	123,20%	253,0	250,0	101,20%
TOTAL	366,0	250,0	146,40%	278,0	250,0	111,20%	296,0	250,0	118,40%	332,0	250,0	132,80%	308,0	250,0	123,20%	253,0	250,0	101,20%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15-																		
Nº ELETROCARDIOGRAFIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA ESPECIALIDADES ITAQUERA	102,0			44,0			1.353,0			149,0			176,0			113,0		
TOTAL	102,0			44,0			1.353,0			149,0			176,0			113,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.16-																		
Nº MAMOGRAFIA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMB ESPEC JARDIM SÃO CARLOS/ CEO	1.182,0	1.000,0	118,20%	1.103,0	1.000,0	110,30%	1.101,0	1.000,0	110,10%	1.004,0	1.000,0	100,40%	847,0	1.000,0	84,70%	842,0	1.000,0	84,20%
TOTAL	1.182,0	1.000,0	118,20%	1.103,0	1.000,0	110,30%	1.101,0	1.000,0	110,10%	1.004,0	1.000,0	100,40%	847,0	1.000,0	84,70%	842,0	1.000,0	84,20%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP /																		
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM																		
ATENDIMENTO DOMICILIAR EMAD																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM ROBRU - GUAIANASES	52,0	60,0	86,67%	54,0	60,0	90,00%	54,0	60,0	90,00%	51,0	60,0	85,00%	53,0	60,0	88,33%	62,0	60,0	103,33%
UBS JARDIM SÃO PEDRO - FRANCISCO ANTONIO CESARONI	41,0	60,0	68,33%	45,0	60,0	75,00%	50,0	60,0	83,33%	54,0	60,0	90,00%	57,0	60,0	95,00%	76,0	60,0	126,67%
UBS PREFEITO PRESTES MAIA	37,0	60,0	61,67%	42,0	60,0	70,00%	45,0	60,0	75,00%	48,0	60,0	80,00%	58,0	60,0	96,67%	58,0	60,0	96,67%
UBS VILA REGINA	62,0	60,0	103,33%	60,0	60,0	100,00%	63,0	60,0	105,00%	61,0	60,0	101,67%	55,0	60,0	91,67%	62,0	60,0	103,33%
AMA/UBS INTEGRADA JARDIM BRASILIA	12,0	60,0	20,00%	12,0	60,0	20,00%	14,0	60,0	23,33%	23,0	60,0	38,33%	23,0	60,0	38,33%	34,0	60,0	56,67%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	41,0	60,0	68,33%	47,0	60,0	78,33%	56,0	60,0	93,33%	62,0	60,0	103,33%	65,0	60,0	108,33%	61,0	60,0	101,67%
TOTAL	245,0	360,0	68,06%	260,0	360,0	72,22%	282,0	360,0	78,33%	299,0	360,0	83,06%	311,0	360,0	86,39%	353,0	360,0	98,06%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP /																		
PRODUCAO: 12.03-Nº PACIENTES ATIVOS EM																		
ATENDIMENTO DOMICILIAR - EMAP																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SÃO PEDRO - FRANCISCO ANTONIO CESARONI	112,0	180,0	62,22%	117,0	180,0	65,00%	127,0	180,0	70,56%	138,0	180,0	76,67%	135,0	180,0	75,00%	172,0	180,0	95,56%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	103,0	120,0	85,83%	119,0	120,0	99,17%	92,0	120,0	76,67%	113,0	120,0	94,17%	176,0	120,0	146,67%	123,0	120,0	102,50%
TOTAL	215,0	300,0	71,67%	236,0	300,0	78,67%	219,0	300,0	73,00%	251,0	300,0	83,67%	311,0	300,0	103,67%	295,0	300,0	98,33%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº																		
PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
CAPS INFANTIL II CIDADE LIDER	259,0	155,0	167,10%	260,0	155,0	167,74%	260,0	155,0	167,74%	264,0	155,0	170,32%	280,0	155,0	180,65%	283,0	155,0	182,58%
CAPS INFANTIL II GUAIANASES	279,0	155,0	180,00%	283,0	155,0	182,58%	299,0	155,0	192,90%	262,0	155,0	169,03%	327,0	155,0	210,97%	355,0	155,0	229,03%
TOTAL	538,0	310,0	173,55%	543,0	310,0	175,16%	559,0	310,0	180,32%	526,0	310,0	169,68%	607,0	310,0	195,81%	638,0	310,0	205,81%
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
PSM JULIO TUPY	910,0			1.143,0			1.893,0			-	-	-	-	-	-	-	-	-
PA GLÓRIA RODRIGUES SANTOS BONFIM	874,0			1.139,0			1.460,0			-	-	-	-	-	-	-	-	-
TOTAL	1.784,0			2.282,0			3.353,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
PSM JULIO TUPY	7.720,0			8.328,0			10.079,0			-	-	-	-	-	-	-	-	-
PA GLÓRIA RODRIGUES SANTOS BONFIM	7.772,0			9.628,0			13.610,0			-	-	-	-	-	-	-	-	-
TOTAL	15.492,0			17.956,0			23.689,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO:																		
21.00.06-Nº ATENDIMENTO ORTOPÉDICO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
PSM JULIO TUPY	110,0			120,0			192,0			-	-	-	-	-	-	-	-	-
PA GLÓRIA RODRIGUES SANTOS BONFIM	32,0			43,0			34,0			-	-	-	-	-	-	-	-	-
TOTAL	142,0			163,0			226,0											
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
I / PRODUCAO: 5.30.07-Nº MORADORES																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
RESIDÊNCIA TERAPÊUTICA ITAQUERA - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA GUAIANASES I - MASCULINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA GUAIANASES II -FEMININA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA CIDADE TIRADENTES - MASCULINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
I / PRODUCAO: 5.30.40-Nº DE LEITOS RT																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
RESIDÊNCIA TERAPÊUTICA ITAQUERA - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÊUTICA GUAIANASES I - MASCULINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA GUAIANASES II -FEMININA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA CIDADE TIRADENTES - MASCULINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
RESIDÊNCIA TERAPÊUTICA ITAQUERA - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA GUAIANASES I - MASCULINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA GUAIANASES II - FEMININA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA CIDADE TIRADENTES - MASCULINA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA		3,0		3,0			3,0			3,0			3,0			3,0		
UBS JARDIM HELIAN		1,0		1,0			1,0			1,0			1,0			1,0		
UBS JARDIM SANTA TEREZINHA		3,0		3,0			3,0			3,0			3,0			3,0		
UBS JARDIM SOARES		8,0		8,0			8,0			8,0			8,0			8,0		
UBS JARDIM NOSSA SENHORA DO CARMO		2,0		2,0			2,0			2,0			2,0			2,0		
UBS VILA SANTANA		5,0		5,0			5,0			5,0			5,0			5,0		
TOTAL		22,0		22,0			22,0			22,0			22,0			22,0		
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA	646,0	1.248,0	51,76%	965,0	1.248,0	77,32%	784,0	1.248,0	62,82%	727,0	1.248,0	58,25%	1.320,0	1.248,0	105,77%	1.285,0	1.248,0	102,96%
UBS JARDIM HELIAN	0,0	416,0	0,00%	225,0	416,0	54,09%	230,0	416,0	55,29%	0,0	416,0	0,00%	0,0	416,0	0,00%	126,0	416,0	30,29%
UBS JARDIM SANTA TEREZINHA	464,0	1.248,0	37,18%	593,0	1.248,0	47,52%	1.106,0	1.248,0	88,62%	1.008,0	1.248,0	80,77%	1.084,0	1.248,0	86,86%	1.193,0	1.248,0	95,59%
UBS JARDIM SOARES	2.438,0	3.328,0	73,26%	2.163,0	3.328,0	64,99%	1.796,0	3.328,0	53,97%	2.426,0	3.328,0	72,90%	3.233,0	3.328,0	97,15%	3.437,0	3.328,0	103,28%
UBS JARDIM NOSSA SENHORA DO CARMO	897,0	832,0	107,81%	230,0	832,0	27,64%	537,0	832,0	64,54%	584,0	832,0	70,19%	506,0	832,0	60,82%	783,0	832,0	94,11%
UBS VILA SANTANA	1.592,0	2.080,0	76,54%	1.380,0	2.080,0	66,35%	1.659,0	2.080,0	79,76%	1.426,0	2.080,0	68,56%	1.764,0	2.080,0	84,81%	1.974,0	2.080,0	94,90%
TOTAL	6.037,0	9.152,0	65,96%	5.556,0	9.152,0	60,71%	6.112,0	9.152,0	66,78%	6.171,0	9.152,0	67,43%	7.907,0	9.152,0	86,40%	8.798,0	9.152,0	96,13%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA	426,0	468,0	91,03%	498,0	468,0	106,41%	455,0	468,0	97,22%	406,0	468,0	86,75%	355,0	468,0	75,85%	407,0	468,0	86,97%
UBS JARDIM HELIAN	168,0	156,0	107,69%	158,0	156,0	101,28%	153,0	156,0	98,08%	0,0	156,0	0,00%	161,0	156,0	103,21%	149,0	156,0	95,51%
UBS JARDIM SANTA TEREZINHA	386,0	468,0	82,48%	274,0	468,0	58,55%	518,0	468,0	110,68%	417,0	468,0	89,10%	341,0	468,0	72,86%	465,0	468,0	99,36%
UBS JARDIM SOARES	1.272,0	1.248,0	101,92%	1.328,0	1.248,0	106,41%	1.390,0	1.248,0	111,38%	1.358,0	1.248,0	108,81%	1.381,0	1.248,0	110,66%	1.182,0	1.248,0	94,71%
UBS JARDIM NOSSA SENHORA DO CARMO	331,0	312,0	106,09%	369,0	312,0	118,27%	333,0	312,0	106,73%	284,0	312,0	91,03%	307,0	312,0	98,40%	164,0	312,0	52,56%
UBS VILA SANTANA	806,0	780,0	103,33%	948,0	780,0	121,54%	981,0	780,0	125,77%	797,0	780,0	102,18%	780,0	780,0	100,00%	662,0	780,0	84,87%
TOTAL	3.389,0	3.432,0	98,75%	3.575,0	3.432,0	104,17%	3.830,0	3.432,0	111,60%	3.262,0	3.432,0	95,05%	3.325,0	3.432,0	96,88%	3.029,0	3.432,0	88,26%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA	2.848,0	3.600,0	79,11%	2.818,0	3.600,0	78,28%	2.909,0	3.600,0	80,81%	2.917,0	3.600,0	81,03%	3.074,0	3.600,0	85,39%	3.032,0	3.600,0	84,22%
UBS JARDIM HELIAN	885,0	1.200,0	73,75%	944,0	1.200,0	78,67%	1.083,0	1.200,0	90,25%	915,0	1.200,0	76,25%	878,0	1.200,0	73,17%	965,0	1.200,0	80,42%
UBS JARDIM SANTA TEREZINHA	2.674,0	3.200,0	83,56%	2.693,0	3.200,0	84,16%	2.963,0	3.200,0	92,59%	2.582,0	3.200,0	80,69%	2.869,0	3.200,0	89,66%	2.853,0	3.200,0	89,16%
UBS JARDIM SOARES	8.655,0	9.600,0	90,16%	8.453,0	9.600,0	88,05%	8.251,0	9.600,0	85,95%	8.747,0	9.600,0	91,11%	8.937,0	9.600,0	93,09%	8.905,0	9.600,0	92,76%
UBS JARDIM NOSSA SENHORA DO CARMO	1.663,0	2.800,0	59,39%	2.094,0	2.800,0	74,79%	2.230,0	2.800,0	79,64%	1.969,0	2.800,0	70,32%	1.975,0	2.800,0	70,54%	1.771,0	2.800,0	63,25%
UBS VILA SANTANA	5.118,0	5.200,0	98,42%	4.916,0	5.200,0	94,54%	4.870,0	5.200,0	93,65%	4.944,0	5.200,0	95,08%	4.965,0	5.200,0	95,48%	4.374,0	5.200,0	84,12%
TOTAL	21.843,0	25.600,0	85,32%	21.918,0	25.600,0	85,62%	22.306,0	25.600,0	87,13%	22.074,0	25.600,0	86,23%	22.698,0	25.600,0	88,66%	21.900,0	25.600,0	85,55%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%
UBS JARDIM SANTA TEREZINHA	205,0	416,0	49,28%	129,0	416,0	31,01%	159,0	416,0	38,22%	129,0	416,0	31,01%	73,0	416,0	17,55%	0,0	416,0	0,00%
UBS JARDIM SOARES	0,0	416,0	0,00%	275,0	416,0	66,11%	409,0	416,0	98,32%	447,0	416,0	107,45%	431,0	416,0	103,61%	335,0	416,0	80,53%
UBS JARDIM NOSSA SENHORA DO CARMO	344,0	416,0	82,69%	358,0	416,0	86,06%	297,0	416,0	71,39%	263,0	416,0	63,22%	289,0	416,0	69,47%	324,0	416,0	77,88%
UBS VILA SANTANA	263,0	416,0	63,22%	425,0	416,0	102,16%	416,0	416,0	100,00%	420,0	416,0	100,96%	464,0	416,0	111,54%	533,0	416,0	128,13%
TOTAL	812,0	2.080,0	39,04%	1.187,0	2.080,0	57,07%	1.338,0	2.080,0	64,33%	1.259,0	2.080,0	60,53%	1.257,0	2.080,0	60,43%	1.192,0	2.080,0	57,31%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº																		
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA	0,0	1.664,0	0,00%	0,0	1.664,0	0,00%	0,0	1.664,0	0,00%	0,0	1.664,0	0,00%	0,0	1.664,0	0,00%	0,0	1.664,0	0,00%
UBS JARDIM SANTA TEREZINHA	753,0	2.080,0	36,20%	687,0	2.080,0	33,03%	709,0	2.080,0	34,09%	567,0	2.080,0	27,26%	609,0	2.080,0	29,28%	0,0	2.080,0	0,00%
UBS JARDIM SOARES	0,0	2.080,0	0,00%	1.509,0	2.080,0	72,55%	1.295,0	2.080,0	62,26%	2.532,0	2.080,0	121,73%	1.952,0	2.080,0	93,85%	1.350,0	2.080,0	64,90%
UBS JARDIM NOSSA SENHORA DO CARMO	1.226,0	2.080,0	58,94%	1.765,0	2.080,0	84,86%	1.865,0	2.080,0	89,66%	1.056,0	2.080,0	50,77%	1.660,0	2.080,0	79,81%	1.284,0	2.080,0	61,73%
UBS VILA SANTANA	1.209,0	2.080,0	58,13%	2.048,0	2.080,0	98,46%	1.860,0	2.080,0	89,42%	3.194,0	2.080,0	153,56%	2.072,0	2.080,0	99,62%	2.788,0	2.080,0	134,04%
TOTAL	3.188,0	9.984,0	31,93%	6.009,0	9.984,0	60,19%	5.729,0	9.984,0	57,38%	7.349,0	9.984,0	73,61%	6.293,0	9.984,0	63,03%	5.422,0	9.984,0	54,31%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº																		
CONSULTA CLÍNICA GERAL																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA	782,0	789,0	99,11%	372,0	789,0	47,15%	736,0	789,0	93,28%	2.706,0	789,0	342,97%	295,0	789,0	37,39%	837,0	789,0	106,08%
UBS JARDIM HELIAN	92,0	789,0	11,66%	178,0	789,0	22,56%	374,0	789,0	47,40%	238,0	789,0	30,16%	278,0	789,0	35,23%	237,0	789,0	30,04%
UBS JARDIM SANTA TEREZINHA	690,0	789,0	87,45%	697,0	789,0	88,34%	518,0	789,0	65,65%	342,0	789,0	43,35%	427,0	789,0	54,12%	503,0	789,0	63,75%
UBS JARDIM SOARES	187,0	526,0	35,55%	356,0	526,0	67,68%	461,0	526,0	87,64%	390,0	526,0	74,14%	300,0	526,0	57,03%	365,0	526,0	69,39%
UBS JARDIM NOSSA SENHORA DO CARMO	512,0	789,0	64,89%	595,0	789,0	75,41%	593,0	789,0	75,16%	427,0	789,0	54,12%	459,0	789,0	58,17%	443,0	789,0	56,15%
UBS VILA SANTANA	603,0	789,0	76,43%	689,0	789,0	87,33%	183,0	789,0	23,19%	413,0	789,0	52,34%	487,0	789,0	61,72%	547,0	789,0	69,33%
TOTAL	2.866,0	4.471,0	64,10%	2.887,0	4.471,0	64,57%	2.865,0	4.471,0	64,08%	4.516,0	4.471,0	101,01%	2.246,0	4.471,0	50,23%	2.932,0	4.471,0	65,58%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																		
CONSULTA GO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA	133,0	789,0	16,86%	223,0	789,0	28,26%	236,0	789,0	29,91%	70,0	789,0	8,87%	256,0	789,0	32,45%	246,0	789,0	31,18%
UBS JARDIM HELIAN	0,0	789,0	0,00%	212,0	789,0	26,87%	276,0	789,0	34,98%	234,0	789,0	29,66%	25,0	789,0	3,17%	0,0	789,0	0,00%
UBS JARDIM SANTA TEREZINHA	341,0	789,0	43,22%	311,0	789,0	39,42%	386,0	789,0	48,92%	365,0	789,0	46,26%	325,0	789,0	41,19%	351,0	789,0	44,49%
UBS JARDIM SOARES	64,0	263,0	24,33%	114,0	263,0	43,35%	142,0	263,0	53,99%	167,0	263,0	63,50%	188,0	263,0	71,48%	0,0	263,0	0,00%
UBS JARDIM NOSSA SENHORA DO CARMO	40,0	789,0	5,07%	288,0	789,0	36,50%	205,0	789,0	25,98%	251,0	789,0	31,81%	248,0	789,0	31,43%	252,0	789,0	31,94%
UBS VILA SANTANA	60,0	789,0	7,60%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%
TOTAL	638,0	4.208,0	15,16%	1.148,0	4.208,0	27,28%	1.245,0	4.208,0	29,59%	1.087,0	4.208,0	25,83%	1.042,0	4.208,0	24,76%	849,0	4.208,0	20,18%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																		
CONSULTA PEDIATRA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SANTA MARIA	558,0	789,0	70,72%	609,0	789,0	77,19%	631,0	789,0	79,97%	542,0	789,0	68,69%	524,0	789,0	66,41%	668,0	789,0	84,66%
UBS JARDIM HELIAN	241,0	789,0	30,54%	248,0	789,0	31,43%	221,0	789,0	28,01%	252,0	789,0	31,94%	255,0	789,0	32,32%	274,0	789,0	34,73%
UBS JARDIM SANTA TEREZINHA	133,0	789,0	16,86%	148,0	789,0	18,76%	301,0	789,0	38,15%	355,0	789,0	44,99%	315,0	789,0	39,92%	297,0	789,0	37,64%
UBS JARDIM SOARES	234,0	263,0	88,97%	74,0	263,0	28,14%	286,0	263,0	108,75%	98,0	263,0	37,26%	241,0	263,0	91,63%	23,0	263,0	8,75%
UBS JARDIM NOSSA SENHORA DO CARMO	285,0	789,0	36,12%	493,0	789,0	62,48%	593,0	789,0	75,16%	538,0	789,0	68,19%	476,0	789,0	60,33%	420,0	789,0	53,23%
UBS VILA SANTANA	301,0	789,0	38,15%	371,0	789,0	47,02%	552,0	789,0	69,96%	540,0	789,0	68,44%	554,0	789,0	70,22%	579,0	789,0	73,38%
TOTAL	1.752,0	4.208,0	41,63%	1.943,0	4.208,0	46,17%	2.584,0	4.208,0	61,41%	2.325,0	4.208,0	55,25%	2.365,0	4.208,0	56,20%	2.261,0	4.208,0	53,73%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.29-Nº																		
CONSULTA ORTOPEDISTA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM NOSSA SENHORA DO CARMO	0,0	208,0	0,00%	110,0	208,0	52,88%	271,0	208,0	130,29%	215,0	208,0	103,37%	305,0	208,0	146,63%	250,0	208,0	120,19%
TOTAL	0,0	208,0	0,00%	110,0	208,0	52,88%	271,0	208,0	130,29%	215,0	208,0	103,37%	305,0	208,0	146,63%	250,0	208,0	120,19%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº																		
ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SOARES	178,0	111,0	160,36%	120,0	111,0	108,11%	109,0	111,0	98,20%	123,0	111,0	110,81%	137,0	111,0	123,42%	137,0	111,0	123,42%
TOTAL	178,0	111,0	160,36%	120,0	111,0	108,11%	109,0	111,0	98,20%	123,0	111,0	110,81%	137,0	111,0	123,42%	137,0	111,0	123,42%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº																		
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																		
ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS JARDIM SOARES	430,0	444,0	96,85%	494,0	444,0	111,26%	464,0	444,0	104,50%	550,0	444,0	123,87%	430,0	444,0	96,85%	462,0	444,0	104,05%
TOTAL	430,0	444,0	96,85%	494,0	444,0	111,26%	464,0	444,0	104,50%	550,0	444,0	123,87%	430,0	444,0	96,85%	462,0	444,0	104,05%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 8.10.01-Nº																		
PACIENTE ACOMPANHADO PELA EQUIPE APD																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
UBS VILA NOSSA SENHORA APARECIDA	74,0	70,0	105,71%	78,0	70,0	111,43%	88,0	70,0	125,71%	149,0	70,0	212,86%	133,0	70,0	190,00%	138,0	70,0	197,14%
TOTAL	74,0	70,0	105,71%	78,0	70,0	111,43%	88,0	70,0	125,71%	149,0	70,0	212,86%	133,0	70,0	190,00%	138,0	70,0	197,14%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.03-Nº																		
ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA SANTA MARCELINA	1.249,0			1.938,0			255,0			-	-	-	-	-	-	-	-	-
TOTAL	1.249,0			1.938,0			255,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.05-Nº																		
ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA SANTA MARCELINA	5.199,0			4.896,0			10.897,0			-	-	-	-	-	-	-	-	-
TOTAL	5.199,0			4.896,0			10.897,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.50-Nº																		
ATENDIMENTO URGÊNCIA MÉDICO																		
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																		
AMA SANTA MARCELINA	952,0			884,0			1.078,0			-	-	-	-	-	-	-	-	-
TOTAL	952,0			884,0			1.078,0											

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS PROFETA JEREMIAS	1.240,0	1.664,0	74,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.290,0	11.648,0	62,59%
UBS PRIMEIRO DE OUTUBRO	2.050,0	2.912,0	70,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.175,0	20.384,0	64,63%
UBS JARDIM COPA	1.570,0	2.080,0	75,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.410,0	14.560,0	64,63%
UBS BARRO BRANCO	1.081,0	1.664,0	64,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.263,0	11.648,0	62,35%
UBS DOM ANGELICO	805,0	1.248,0	64,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.577,0	8.736,0	63,84%
UBS FERROVIÁRIOS	1.024,0	1.248,0	82,05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.026,0	8.736,0	80,43%
UBS GLEBA DO PÊSSEGO - VICENTE FIUZA DA COSTA	705,0	832,0	84,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.096,0	5.824,0	87,50%
UBS JARDIM FANGANIELLO	1.865,0	2.080,0	89,66%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.309,0	14.560,0	77,67%
UBS JARDIM VITÓRIA	569,0	832,0	68,39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.427,0	5.824,0	58,84%
UBS SANTA LUZIA	583,0	1.248,0	46,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.668,0	8.736,0	53,43%
UBS VILA COSMOPOLITA	1.023,0	1.248,0	81,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.312,0	8.736,0	72,25%
UBS PREFEITO CELSO AUGUSTO DANIEL	2.015,0	2.496,0	80,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.818,0	17.472,0	67,64%
UBS SANTO ESTEVÃO - CARMOSINA	1.081,0	1.664,0	64,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.148,0	11.648,0	78,54%
UBS JARDIM BANDEIRANTES	816,0	832,0	98,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.938,0	5.824,0	84,79%
UBS GRÁFICOS	910,0	1.248,0	72,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.091,0	8.736,0	58,28%
UBS INÁCIO MONTEIRO	2.190,0	2.496,0	87,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.199,0	17.472,0	81,27%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	1.617,0	2.912,0	55,53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.713,0	20.384,0	67,27%
UBS CARLOS GENTILE DE MELO	2.290,0	2.912,0	78,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.703,0	20.384,0	57,41%
TOTAL	23.434,0	31.616,0	74,12%																151.163,0	221.312,0	68,30%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS PROFETA JEREMIAS	684,0	624,0	109,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.320,0	4.368,0	98,90%
UBS PRIMEIRO DE OUTUBRO	1.012,0	1.092,0	92,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.107,0	7.644,0	106,06%
UBS JARDIM COPA	989,0	780,0	126,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.486,0	5.460,0	100,48%
UBS BARRO BRANCO	578,0	624,0	92,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.554,0	4.368,0	104,26%
UBS DOM ANGELICO	710,0	468,0	151,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.276,0	3.276,0	130,53%
UBS FERROVIÁRIOS	374,0	468,0	79,91%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.954,0	3.276,0	90,17%
UBS GLEBA DO PÊSSEGO - VICENTE FIUZA DA COSTA	290,0	312,0	92,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.371,0	2.184,0	108,56%
UBS JARDIM FANGANIELLO	999,0	780,0	128,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.712,0	5.460,0	104,62%
UBS JARDIM VITÓRIA	440,0	312,0	141,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.073,0	2.184,0	140,71%
UBS SANTA LUZIA	597,0	468,0	127,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.912,0	3.276,0	119,41%
UBS VILA COSMOPOLITA	628,0	468,0	134,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.492,0	3.276,0	106,59%
UBS PREFEITO CELSO AUGUSTO DANIEL	839,0	936,0	89,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.924,0	6.552,0	105,68%
UBS SANTO ESTEVÃO - CARMOSINA	502,0	624,0	80,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.421,0	4.368,0	101,21%
UBS JARDIM BANDEIRANTES	357,0	312,0	114,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.276,0	2.184,0	104,21%
UBS GRÁFICOS	671,0	468,0	143,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.681,0	3.276,0	142,89%
UBS INÁCIO MONTEIRO	1.125,0	936,0	120,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.081,0	6.552,0	108,07%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	865,0	1.092,0	79,21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.660,0	7.644,0	87,13%
UBS CARLOS GENTILE DE MELO	1.076,0	1.092,0	98,53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.279,0	7.644,0	108,31%
TOTAL	12.736,0	11.856,0	107,42%																88.579,0	82.992,0	106,73%

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																					
COMUNITÁRIO DE SAÚDE ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS PROFETA JEREMIAS	4.180,0	4.200,0	99,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	26.486,0	29.400,0	90,09%
UBS PRIMEIRO DE OUTUBRO	6.622,0	7.600,0	87,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	44.647,0	53.200,0	83,92%
UBS JARDIM COPA	5.146,0	5.400,0	95,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	36.329,0	37.800,0	96,11%
UBS BARRO BRANCO	3.555,0	4.200,0	84,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.298,0	29.400,0	79,24%
UBS DOM ANGELICO	3.098,0	3.600,0	86,06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	22.687,0	25.200,0	90,03%
UBS FERROVIÁRIOS	3.072,0	3.200,0	96,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	20.638,0	22.400,0	92,13%
UBS GLEBA DO PÊSSEGO - VICENTE FIUZA DA COSTA	1.609,0	2.200,0	73,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.572,0	15.400,0	81,64%
UBS JARDIM FANGANIELLO	4.456,0	5.400,0	82,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	33.556,0	37.800,0	88,77%
UBS JARDIM VITÓRIA	1.870,0	2.600,0	71,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.475,0	18.200,0	68,54%
UBS SANTA LUZIA	3.175,0	3.400,0	93,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	22.479,0	23.800,0	94,45%
UBS VILA COSMOPOLITA	2.825,0	3.200,0	88,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	20.078,0	22.400,0	89,63%
UBS PREFEITO CELSO AUGUSTO DANIEL	5.759,0	7.200,0	79,99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	45.740,0	50.400,0	90,75%
UBS SANTO ESTEVÃO - CARMOSINA	3.671,0	4.200,0	87,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	26.688,0	29.400,0	90,78%
UBS JARDIM BANDEIRANTES	1.686,0	2.200,0	76,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.246,0	15.400,0	86,01%
UBS GRÁFICOS	2.966,0	3.200,0	92,69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.441,0	22.400,0	86,79%
UBS INÁCIO MONTEIRO	5.948,0	6.200,0	95,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	42.869,0	43.400,0	98,78%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	6.212,0	7.200,0	86,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	43.920,0	50.400,0	87,14%
UBS CARLOS GENTILE DE MELO	7.841,0	8.400,0	93,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	52.916,0	58.800,0	89,99%
TOTAL	73.691,0	83.600,0	88,15%																520.065,0	585.200,0	88,87%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.04-Nº EQUIPES ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS PROFETA JEREMIAS		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0
UBS PRIMEIRO DE OUTUBRO		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS JARDIM COPA		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
UBS BARRO BRANCO		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0
UBS DOM ANGELICO		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0
UBS FERROVIÁRIOS		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0
UBS GLEBA DO PÊSSEGO - VICENTE FIUZA DA COSTA		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS JARDIM FANGANIELLO		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
UBS JARDIM VITÓRIA		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS SANTA LUZIA		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0
UBS VILA COSMOPOLITA		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0
UBS PREFEITO CELSO AUGUSTO DANIEL		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS SANTO ESTEVÃO - CARMOSINA		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0
UBS JARDIM BANDEIRANTES		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS GRÁFICOS		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0
UBS INÁCIO MONTEIRO		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS CARLOS GENTILE DE MELO		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
TOTAL		76,0																			76,0

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																					
ODONTO ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS PROFETA JEREMIAS	470,0	416,0	112,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.690,0	2.912,0	92,38%
UBS PRIMEIRO DE OUTUBRO	453,0	624,0	72,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.514,0	4.368,0	103,34%
UBS JARDIM COPA	0,0	208,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	1.456,0	0,00%
UBS BARRO BRANCO	514,0	416,0	123,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.224,0	2.912,0	110,71%
UBS DOM ANGELICO	297,0	416,0	71,39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.314,0	2.912,0	113,80%
UBS FERROVIÁRIOS	212,0	208,0	101,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.055,0	1.456,0	141,14%
UBS JARDIM FANGANIELLO	569,0	624,0	91,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.340,0	4.368,0	99,36%
UBS PREFEITO CELSO AUGUSTO DANIEL	358,0	416,0	86,06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.489,0	2.912,0	119,81%
UBS GRÁFICOS	253,0	416,0	60,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.727,0	2.912,0	93,65%
UBS INÁCIO MONTEIRO	1.033,0	832,0	124,16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.818,0	5.824,0	99,90%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	639,0	624,0	102,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.696,0	4.368,0	61,72%
UBS CARLOS GENTILE DE MELO	764,0	624,0	122,44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.280,0	4.368,0	97,99%
TOTAL	5.562,0	5.824,0	95,50%																39.147,0	40.768,0	96,02%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																					
EQUIPE ODONTO ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS PROFETA JEREMIAS	2.619,0	2.080,0	125,91%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.467,0	14.560,0	106,23%
UBS PRIMEIRO DE OUTUBRO	1.247,0	2.912,0	42,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	17.991,0	20.384,0	88,26%
UBS JARDIM COPA	0,0	832,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	5.824,0	0,00%
UBS BARRO BRANCO	1.876,0	1.664,0	112,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.990,0	11.648,0	111,52%
UBS DOM ANGELICO	1.181,0	1.664,0	70,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.611,0	11.648,0	91,10%
UBS FERROVIÁRIOS	841,0	832,0	101,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.026,0	5.824,0	137,81%
UBS JARDIM FANGANIELLO	2.110,0	2.912,0	72,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.263,0	20.384,0	89,59%
UBS PREFEITO CELSO AUGUSTO DANIEL	825,0	2.080,0	39,66%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.035,0	14.560,0	103,26%
UBS GRÁFICOS	688,0	1.664,0	41,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.816,0	11.648,0	92,86%
UBS INÁCIO MONTEIRO	2.836,0	3.328,0	85,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	21.202,0	23.296,0	91,01%
UBS VILA RAMOS - DR. LUIZ AUGUSTO DE CAMPOS	1.535,0	2.912,0	52,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.266,0	20.384,0	65,08%
UBS CARLOS GENTILE DE MELO	3.064,0	2.912,0	105,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	22.224,0	20.384,0	109,03%
TOTAL	18.822,0	25.792,0	72,98%																165.891,0	180.544,0	91,88%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.04-Nº ATENDIMENTOS INDIVIDUAIS																					
ODONTO CLINICA BASICA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS FERROVIÁRIOS	152,0	111,0	136,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	152,0	777,0	19,56%
TOTAL	152,0	111,0	136,94%																152,0	777,0	19,56%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.05-Nº PROCEDIMENTOS INDIVIDUAIS DA																					
EQUIPE ODONTO CLINICA BASICA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS FERROVIÁRIOS	468,0	444,0	105,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	468,0	3.108,0	15,06%
TOTAL	468,0	444,0	105,41%																468,0	3.108,0	15,06%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																					
URGÊNCIA EM AT. BÁSICA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA PARADA XV DE NOVEMBRO - ATÉ DEZ/2015	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA PRESIDENTE JUSCELINO KUBITSCHER	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA CARMOSINA - ATÉ DEZ/2015	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.894,0		
TOTAL																			14.894,0		

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUCAO: 21.00.02-Nº ATENDIMENTO																					
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA PARADA XV DE NOVEMBRO - ATÉ DEZ/2015	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA PRESIDENTE JUSCELINO KUBITSCHK	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA CARMOSINA - ATÉ DEZ/2015	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	173,0		
TOTAL																			173,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUCAO: 21.00.04-Nº ATENDIMENTO																					
URGÊNCIA AT.BÁSICA C/REMOÇÃO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA PARADA XV DE NOVEMBRO - ATÉ DEZ/2015	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA PRESIDENTE JUSCELINO KUBITSCHK	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA CARMOSINA - ATÉ DEZ/2015	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL																			390,0		
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.01-Nº CONSULTA ANGIOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	634,0	575,0	110,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.193,0	4.025,0	104,17%
TOTAL	634,0	575,0	110,26%																4.193,0	4.025,0	104,17%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.02-Nº CONSULTA CARDIOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	733,0	575,0	127,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.849,0	4.025,0	95,63%
TOTAL	733,0	575,0	127,48%																3.849,0	4.025,0	95,63%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.03-Nº CONSULTA DERMATOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	319,0	345,0	92,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.174,0	2.415,0	90,02%
TOTAL	319,0	345,0	92,46%																2.174,0	2.415,0	90,02%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.04-Nº CONSULTA ENDOCRINOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	466,0	690,0	67,54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.186,0	4.830,0	65,96%
TOTAL	466,0	690,0	67,54%																3.186,0	4.830,0	65,96%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.08-Nº CONSULTA NEUROLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	714,0	690,0	103,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.944,0	4.830,0	102,36%
TOTAL	714,0	690,0	103,48%																4.944,0	4.830,0	102,36%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.10-Nº CONSULTA ORTOPEDIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	802,0	690,0	116,23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.517,0	4.830,0	93,52%
TOTAL	802,0	690,0	116,23%																4.517,0	4.830,0	93,52%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.11-Nº CONSULTA OTORRINOLARINGOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	469,0	345,0	135,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.605,0	2.415,0	107,87%
TOTAL	469,0	345,0	135,94%																2.605,0	2.415,0	107,87%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.14-Nº CONSULTA REUMATOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	50,0	345,0	14,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	50,0	2.415,0	2,07%
TOTAL	50,0	345,0	14,49%																50,0	2.415,0	2,07%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
3.40.15-Nº CONSULTA UROLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	443,0	345,0	128,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.508,0	2.415,0	103,85%
TOTAL	443,0	345,0	128,41%																2.508,0	2.415,0	103,85%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUCAO: 4.50.01-Nº CONSULTA CARDIOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	274,0	345,0	79,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.082,0	2.415,0	44,80%
TOTAL	274,0	345,0	79,42%																1.082,0	2.415,0	44,80%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUCAO: 4.50.02-Nº CONSULTA DERMATOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	676,0	690,0	97,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.351,0	4.830,0	90,08%
TOTAL	676,0	690,0	97,97%																4.351,0	4.830,0	90,08%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUCAO: 4.50.03-Nº CONSULTA ENDOCRINOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	404,0	345,0	117,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.630,0	2.415,0	67,49%
TOTAL	404,0	345,0	117,10%																1.630,0	2.415,0	67,49%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUCAO: 4.50.08-Nº CONSULTA OFTALMOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	119,0	345,0	34,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	671,0	2.415,0	27,78%
TOTAL	119,0	345,0	34,49%																671,0	2.415,0	27,78%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUCAO: 4.50.10-Nº CONSULTA																					
OTORRINOLARINGOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	107,0	230,0	46,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.192,0	1.610,0	74,04%
TOTAL	107,0	230,0	46,52%																1.192,0	1.610,0	74,04%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUCAO: 4.50.11-Nº CONSULTA PNEUMOLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	340,0	345,0	98,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.723,0	2.415,0	71,35%
TOTAL	340,0	345,0	98,55%																1.723,0	2.415,0	71,35%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUCAO: 4.50.12-Nº CONSULTA PSIQUIATRIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	250,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	1.750,0	0,00%
TOTAL	0,0	250,0	0,00%																0,0	1.750,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUCAO: 4.50.14-Nº CONSULTA UROLOGIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	91,0	230,0	39,57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	636,0	1.610,0	39,50%
TOTAL	91,0	230,0	39,57%																636,0	1.610,0	39,50%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.21-Nº CONSULTA G.O. ALTO RISCO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	120,0	125,0	96,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	455,0	875,0	52,00%
TOTAL	120,0	125,0	96,00%																455,0	875,0	52,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.23-Nº CONSULTA G.O.																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	115,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	805,0	0,00%
TOTAL	0,0	115,0	0,00%																0,0	805,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.60.01-Nº VASECTOMIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	30,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	120,0	150,0	80,00%
TOTAL	0,0	30,0	0,00%																120,0	150,0	80,00%
SERVIÇO: 0005-CAPS II ADULTO / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
CAPS ADULTO II GUAIANASES - ARTHUR BISPO DO ROSÁRIO	317,0	220,0	144,09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	291,7	220,0	132,60%
CAPS ADULTO II CIDADE TIRADENTES	366,0	220,0	166,36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	423,1	220,0	192,34%
TOTAL	683,0	440,0	155,23%																714,9	440,0	162,47%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
CAPS ÁLCOOL E DROGAS II GUAIANASES	372,0	190,0	195,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	357,4	190,0	188,12%
TOTAL	372,0	190,0	195,79%																357,4	190,0	188,12%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM NOSSA SENHORA DO CARMO	104,0	120,0	86,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	103,9	120,0	86,55%
TOTAL	104,0	120,0	86,67%																103,9	120,0	86,55%
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO / PRODUÇÃO: 8.20.01-Nº PACIENTE NOVO NIR																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SOARES	81,0	60,0	135,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	75,0	60,0	125,00%
CEO /NIR CIDADE TIRADENTES	85,0	70,0	121,43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	96,1	70,0	137,35%
TOTAL	166,0	130,0	127,69%																171,1	130,0	131,65%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS CIDADE TIRADENTES I	1.508,0	1.578,0	95,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.078,0	11.046,0	82,18%
AMA/UBS INTEGRADA CIDADE LIDER I	2.479,0	1.315,0	188,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.527,0	9.205,0	136,09%
UBS GUAIANASES I	355,0	526,0	67,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.517,0	3.682,0	68,36%
UBS JARDIM AURORA	928,0	1.052,0	88,21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.583,0	7.364,0	62,24%
AMA/UBS INTEGRADA J ETELVINA	1.182,0	2.367,0	49,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.547,0	16.569,0	51,58%
UBS JARDIM ROBRU - GUAIANASES	771,0	789,0	97,72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.996,0	5.523,0	90,46%
UBS VILA CHABILÂNDIA	606,0	1.052,0	57,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.069,0	7.364,0	95,99%
AMA/UBS INTEGRADA FAZENDA DO CARMO	1.827,0	1.578,0	115,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.916,0	11.046,0	107,88%
UBS PREFEITO PRESTES MAIA	904,0	1.578,0	57,29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.377,0	11.046,0	39,63%
UBS GUAIANASES II	801,0	789,0	101,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.477,0	5.523,0	99,17%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY MAYUMI UDAKIRI	848,0	1.315,0	64,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.804,0	9.205,0	171,69%
AMA/UBS INTEGRADA CASTRO ALVES	1.254,0	2.367,0	52,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.344,0	16.569,0	56,39%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	800,0	789,0	101,39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.412,0	5.523,0	79,88%
TOTAL	14.263,0	17.095,0	83,43%																100.647,0	119.665,0	84,11%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS CIDADE TIRADENTES I	652,0	1.052,0	61,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.586,0	7.364,0	62,28%
AMA/UBS INTEGRADA CIDADE LIDER I	407,0	789,0	51,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.128,0	5.523,0	56,64%
UBS GUAIANASES I	264,0	789,0	33,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.757,0	5.523,0	31,81%
UBS JARDIM AURORA	386,0	789,0	48,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.831,0	5.523,0	69,36%
AMA/UBS INTEGRADA J ETELVINA	573,0	789,0	72,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.262,0	5.523,0	59,06%
UBS JARDIM ROBRU - GUAIANASES	252,0	789,0	31,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.694,0	5.523,0	30,67%
UBS VILA CHABILÂNDIA	473,0	1.029,0	45,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.931,0	7.203,0	40,69%
AMA/UBS INTEGRADA FAZENDA DO CARMO	440,0	789,0	55,77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.891,0	5.523,0	52,34%
UBS PREFEITO PRESTES MAIA	694,0	789,0	87,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.453,0	5.523,0	80,63%
UBS GUAIANASES II	0,0	789,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	5.523,0	0,00%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
MAYUMI UDAKIRI	324,0	789,0	41,06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.306,0	5.523,0	41,75%
AMA/UBS INTEGRADA CASTRO ALVES	443,0	789,0	56,15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.269,0	5.523,0	59,19%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	160,0	789,0	20,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	937,0	5.523,0	16,97%
TOTAL	5.068,0	10.760,0	47,10%																35.045,0	75.320,0	46,53%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS CIDADE TIRADENTES I	156,0	1.052,0	14,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.163,0	7.364,0	29,37%
AMA/UBS INTEGRADA CIDADE LIDER I	1.389,0	1.315,0	105,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.523,0	9.205,0	103,45%
UBS GUAIANASES I	364,0	526,0	69,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.074,0	3.682,0	56,33%
UBS JARDIM AURORA	403,0	789,0	51,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.210,0	5.523,0	58,12%
AMA/UBS INTEGRADA J ETELVINA	362,0	1.578,0	22,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.110,0	11.046,0	10,05%
UBS JARDIM ROBRU - GUAIANASES	332,0	789,0	42,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.203,0	5.523,0	39,89%
UBS VILA CHABILÂNDIA	12,0	789,0	1,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.927,0	5.523,0	34,89%
AMA/UBS INTEGRADA FAZENDA DO CARMO	494,0	1.578,0	31,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.786,0	11.046,0	34,27%
UBS PREFEITO PRESTES MAIA	430,0	789,0	54,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.713,0	5.523,0	49,12%
UBS GUAIANASES II	478,0	789,0	60,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.205,0	5.523,0	58,03%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
MAYUMI UDAKIRI	446,0	789,0	56,53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.457,0	5.523,0	62,59%
AMA/UBS INTEGRADA CASTRO ALVES	417,0	789,0	52,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.450,0	5.523,0	44,36%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	72,0	526,0	13,69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.337,0	3.682,0	36,31%
TOTAL	5.355,0	12.098,0	44,26%																39.158,0	84.686,0	46,24%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.04-Nº CONSULTA PSQUIATRA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM AURORA	97,0	250,0	38,80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	851,0	1.750,0	48,63%
UBS PREFEITO PRESTES MAIA	77,0	250,0	30,80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	890,0	1.750,0	50,86%
AMA/UBS INTEGRADA CASTRO ALVES	197,0	190,0	103,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	926,0	1.330,0	69,62%
TOTAL	371,0	690,0	53,77%																2.667,0	4.830,0	55,22%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.11-Nº CONSULTA DERMATO HANSENIASE																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS PREFEITO PRESTES MAIA	172,0	140,0	122,86%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	520,0	980,0	53,06%
TOTAL	172,0	140,0	122,86%																520,0	980,0	53,06%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.14-Nº CONSULTA ACUPUNTURA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA/UBS INTEGRADA CIDADE LIDER I	13,0	125,0	10,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23,0	875,0	2,63%
TOTAL	13,0	125,0	10,40%																23,0	875,0	2,63%

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUCAO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL																					
CIR.DENTISTA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS CIDADE TIRADENTES I	708,0	666,0	106,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.127,0	4.662,0	109,97%
AMA/UBS INTEGRADA CIDADE LIDER I	387,0	111,0	348,65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.822,0	777,0	363,19%
UBS GUAIANASES I	380,0	333,0	114,11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.041,0	2.331,0	87,56%
UBS JARDIM AURORA	1.348,0	999,0	134,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.358,0	6.993,0	90,92%
AMA/UBS INTEGRADA J ETELVINA	854,0	999,0	85,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.175,0	6.993,0	74,00%
UBS JARDIM ROBRU - GUAIANASES	769,0	666,0	115,47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.616,0	4.662,0	99,01%
UBS VILA CHABILÂNDIA	515,0	666,0	77,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.034,0	4.662,0	86,53%
AMA/UBS INTEGRADA FAZENDA DO CARMO	810,0	666,0	121,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.454,0	4.662,0	95,54%
UBS PREFEITO PRESTES MAIA	372,0	333,0	111,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.347,0	2.331,0	100,69%
UBS GUAIANASES II	145,0	333,0	43,54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.712,0	2.331,0	73,44%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
MAYUMI UDAKIRI	47,0	111,0	42,34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	770,0	777,0	99,10%
AMA/UBS INTEGRADA CASTRO ALVES	438,0	638,0	68,65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.166,0	4.466,0	93,28%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	470,0	333,0	141,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.604,0	2.331,0	111,71%
TOTAL	7.243,0	6.854,0	105,68%																46.226,0	47.978,0	96,35%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUCAO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL																					
CIR.DENTISTA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS CIDADE TIRADENTES I	2.421,0	2.664,0	90,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.586,0	18.648,0	99,67%
AMA/UBS INTEGRADA CIDADE LIDER I	1.194,0	444,0	268,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.130,0	3.108,0	261,58%
UBS GUAIANASES I	1.228,0	1.332,0	92,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.051,0	9.324,0	75,62%
UBS JARDIM AURORA	3.430,0	3.996,0	85,84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	25.037,0	27.972,0	89,51%
AMA/UBS INTEGRADA J ETELVINA	2.963,0	3.996,0	74,15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.656,0	27.972,0	109,60%
UBS JARDIM ROBRU - GUAIANASES	3.226,0	2.664,0	121,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	22.033,0	18.648,0	118,15%
UBS VILA CHABILÂNDIA	1.588,0	2.664,0	59,61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.245,0	18.648,0	71,03%
AMA/UBS INTEGRADA FAZENDA DO CARMO	3.266,0	2.664,0	122,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.076,0	18.648,0	96,93%
UBS PREFEITO PRESTES MAIA	1.756,0	1.332,0	131,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.683,0	9.324,0	125,30%
UBS GUAIANASES II	403,0	1.332,0	30,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.643,0	9.324,0	92,70%
AMA/UBS INTEGRADA JOSE BONIFACIO III - DRA LUCY				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
MAYUMI UDAKIRI	101,0	444,0	22,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.454,0	3.108,0	46,78%
AMA/UBS INTEGRADA CASTRO ALVES	1.645,0	2.552,0	64,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.124,0	17.864,0	90,26%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	1.441,0	1.332,0	108,18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.462,0	9.324,0	122,93%
TOTAL	24.662,0	27.416,0	89,95%																192.180,0	191.912,0	100,14%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.01-Nº PROCEDIMENTO PERIO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	96,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	733,0		
CEO /NIR CIDADE TIRADENTES	157,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.011,0		
TOTAL	253,0																		1.744,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	87,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	898,0		
CEO /NIR CIDADE TIRADENTES	109,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	889,0		
TOTAL	196,0																		1.787,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.03-Nº PROCEDIMENTO ENDO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	26,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	373,0		
CEO /NIR CIDADE TIRADENTES	74,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	512,0		
TOTAL	100,0																		885,0		

Relatório de Produção Anual 2016
 Contrato de Gestão R011/2015 - REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	35,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.281,0		
CEO /NIR CIDADE TIRADENTES	168,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.961,0		
TOTAL	203,0																		4.242,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.05-Nº ATENDIMENTO SEMIO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	128,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	601,0		
CEO /NIR CIDADE TIRADENTES	56,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	313,0		
TOTAL	184,0																		914,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.06-Nº ATENDIMENTO ORTO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
CEO /NIR CIDADE TIRADENTES	149,0	120,0	124,17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	908,0	840,0	108,10%
TOTAL	149,0	120,0	124,17%																908,0	840,0	108,10%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.07-Nº ATENDIMENTO PROTESISTA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	693,0	480,0	144,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.202,0	3.360,0	125,06%
CEO /NIR CIDADE TIRADENTES	1.296,0	480,0	270,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.061,0	3.360,0	120,86%
TOTAL	1.989,0	960,0	207,19%																8.263,0	6.720,0	122,96%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.08-Nº ATENDIMENTO ORTOPEDIA/ORTODONTIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	137,0	120,0	114,17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	812,0	840,0	96,67%
TOTAL	137,0	120,0	114,17%																812,0	840,0	96,67%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUCAO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	180,0	80,0	225,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.089,0	560,0	194,46%
CEO /NIR CIDADE TIRADENTES	185,0	160,0	115,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	974,0	1.120,0	86,96%
TOTAL	365,0	240,0	152,08%																2.063,0	1.680,0	122,80%
SERVIÇO: 0015-NISA - NÚCLEO INTEGRADO DE SAÚDE AUDITIVA / PRODUCAO: 14.10.04-Nº PACIENTE NOVO NISA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	47,0	80,0	58,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	312,0	560,0	55,71%
TOTAL	47,0	80,0	58,75%																312,0	560,0	55,71%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	166,0	176,0	94,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	786,0	1.232,0	63,80%
AMA ESPECIALIDADES ITAQUERA	150,0	150,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.083,0	1.050,0	103,14%
TOTAL	316,0	326,0	96,93%																1.869,0	2.282,0	81,90%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-Nº TESTE ERGOMÉTRICO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	255,0	288,0	88,54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.219,0	2.016,0	60,47%
AMA ESPECIALIDADES ITAQUERA	0,0	300,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18,0	2.100,0	0,86%
TOTAL	255,0	588,0	43,37%																1.237,0	4.116,0	30,05%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03																					
Nº HOLTER																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	97,0	90,0	107,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	886,0	630,0	140,63%
TOTAL	97,0	90,0	107,78%																886,0	630,0	140,63%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.04																					
Nº ESPIROMETRIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	0,0	130,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	188,0	910,0	20,66%
TOTAL	0,0	130,0	0,00%																188,0	910,0	20,66%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07																					
Nº M.A.P.A																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	69,0	70,0	98,57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	440,0	490,0	89,80%
TOTAL	69,0	70,0	98,57%																440,0	490,0	89,80%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10																					
Nº ELETROENCEFALOGRAFIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	136,0	250,0	54,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	777,0	1.750,0	44,40%
TOTAL	136,0	250,0	54,40%																777,0	1.750,0	44,40%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11																					
Nº ULTRASSONOGRAMA GERAL																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
CASA SER - MARIA A LARA BARCELOS	1.194,0	1.200,0	99,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.607,0	8.400,0	102,46%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	976,0	1.200,0	81,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.821,0	8.400,0	93,11%
AMA ESPECIALIDADES ITAQUERA	307,0	300,0	102,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.238,0	2.100,0	106,57%
TOTAL	2.477,0	2.700,0	91,74%																18.666,0	18.900,0	98,76%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13																					
Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER VASCULAR)																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	258,0	250,0	103,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.091,0	1.750,0	119,49%
TOTAL	258,0	250,0	103,20%																2.091,0	1.750,0	119,49%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15																					
Nº ELETROCARDIOGRAFIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA ESPECIALIDADES ITAQUERA	12,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.949,0		
TOTAL	12,0																		1.949,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.16																					
Nº MAMOGRAFIA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMB ESPEC JARDIM SÃO CARLOS/ CEO	887,0	1.000,0	88,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.966,0	7.000,0	99,51%
TOTAL	887,0	1.000,0	88,70%																6.966,0	7.000,0	99,51%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS																					
ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM ROBRU - GUAIANASES	65,0	60,0	108,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	391,0	420,0	93,10%
UBS JARDIM SÃO PEDRO - FRANCISCO ANTONIO CESARONI	78,0	60,0	130,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	401,0	420,0	95,48%
UBS PREFEITO PRESTES MAIA	62,0	60,0	103,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	350,0	420,0	83,33%
UBS VILA REGINA	60,0	60,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	423,0	420,0	100,71%
AMA/UBS INTEGRADA JARDIM BRASÍLIA	34,0	60,0	56,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	152,0	420,0	36,19%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	63,0	60,0	105,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	395,0	420,0	94,05%
TOTAL	362,0	360,0	100,56%																2.112,0	2.520,0	83,81%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Real/Prev
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SÃO PEDRO - FRANCISCO ANTONIO CESARONI	172,0	180,0	95,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	973,0	1.260,0	77,22%
AMB ESPEC JARDIM SÃO CARLOS/ CEO	63,0	120,0	52,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	789,0	840,0	93,93%
TOTAL	235,0	300,0	78,33%																1.762,0	2.100,0	83,90%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
CAPS INFANTIL II CIDADE LIDER	294,0	155,0	189,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	271,4	155,0	175,12%
CAPS INFANTIL II GUAIANASES	337,0	155,0	217,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	306,0	155,0	197,42%
TOTAL	631,0	310,0	203,55%																577,4	310,0	186,27%
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
PSM JULIO TUPY	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.946,0		
PA GLÓRIA RODRIGUES SANTOS BONFIM	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.473,0		
TOTAL																			7.419,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
PSM JULIO TUPY	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	26.127,0		
PA GLÓRIA RODRIGUES SANTOS BONFIM	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	31.010,0		
TOTAL																			57.137,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
PSM JULIO TUPY	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	422,0		
PA GLÓRIA RODRIGUES SANTOS BONFIM	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	109,0		
TOTAL																			531,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.07-Nº MORADORES																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
RESIDÊNCIA TERAPÊUTICA ITAQUERA - FEMININO	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA GUAIANASES I - MASCULINA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
RESIDÊNCIA TERAPÊUTICA GUAIANASES II -FEMININA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
RESIDÊNCIA TERAPÊUTICA CIDADE TIRADENTES - MASCULINA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	8,0	8,0	100,00%																8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
RESIDÊNCIA TERAPÊUTICA ITAQUERA - FEMININO	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	56,0		
RESIDÊNCIA TERAPÊUTICA GUAIANASES I - MASCULINA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
RESIDÊNCIA TERAPÊUTICA GUAIANASES II -FEMININA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
RESIDÊNCIA TERAPÊUTICA CIDADE TIRADENTES - MASCULINA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	8,0																		56,0		

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
RESIDÊNCIA TERAPÊUTICA ITAQUERA - FEMININO	100,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100,0		
RESIDÊNCIA TERAPÊUTICA GUAIANASES I - MASCULINA	0,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0		
RESIDÊNCIA TERAPÊUTICA GUAIANASES II - FEMININA	0,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0		
RESIDÊNCIA TERAPÊUTICA CIDADE TIRADENTES - MASCULINA	0,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0		
TOTAL	100,0																		100,0		
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0
UBS JARDIM HELIAN		1,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			1,0
UBS JARDIM SANTA TEREZINHA		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0
UBS JARDIM SOARES		8,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			8,0
UBS JARDIM NOSSA SENHORA DO CARMO		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0
UBS VILA SANTANA		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
TOTAL		22,0																			22,0
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA	1.283,0	1.248,0	102,80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.010,0	8.736,0	80,24%
UBS JARDIM HELIAN	356,0	416,0	85,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	937,0	2.912,0	32,18%
UBS JARDIM SANTA TEREZINHA	1.073,0	1.248,0	85,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.521,0	8.736,0	74,65%
UBS JARDIM SOARES	2.276,0	3.328,0	68,39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	17.769,0	23.296,0	76,27%
UBS JARDIM NOSSA SENHORA DO CARMO	372,0	832,0	44,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.909,0	5.824,0	67,12%
UBS VILA SANTANA	1.852,0	2.080,0	89,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.647,0	14.560,0	79,99%
TOTAL	7.212,0	9.152,0	78,80%																47.793,0	64.064,0	74,60%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA	212,0	468,0	45,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.759,0	3.276,0	84,22%
UBS JARDIM HELIAN	168,0	156,0	107,69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	957,0	1.092,0	87,64%
UBS JARDIM SANTA TEREZINHA	297,0	468,0	63,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.698,0	3.276,0	82,36%
UBS JARDIM SOARES	1.227,0	1.248,0	98,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.138,0	8.736,0	104,60%
UBS JARDIM NOSSA SENHORA DO CARMO	321,0	312,0	102,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.109,0	2.184,0	96,57%
UBS VILA SANTANA	664,0	780,0	85,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.638,0	5.460,0	103,26%
TOTAL	2.889,0	3.432,0	84,18%																23.299,0	24.024,0	96,98%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA	3.012,0	3.600,0	83,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	20.610,0	25.200,0	81,79%
UBS JARDIM HELIAN	932,0	1.200,0	77,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.602,0	8.400,0	78,60%
UBS JARDIM SANTA TEREZINHA	2.665,0	3.200,0	83,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.299,0	22.400,0	86,16%
UBS JARDIM SOARES	8.776,0	9.600,0	91,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	60.724,0	67.200,0	90,36%
UBS JARDIM NOSSA SENHORA DO CARMO	1.725,0	2.800,0	61,61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.427,0	19.600,0	68,51%
UBS VILA SANTANA	4.403,0	5.200,0	84,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	33.590,0	36.400,0	92,28%
TOTAL	21.513,0	25.600,0	84,04%																154.252,0	179.200,0	86,08%
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA	0,0	416,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	2.912,0	0,00%
UBS JARDIM SANTA TEREZINHA	0,0	416,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	695,0	2.912,0	23,87%
UBS JARDIM SOARES	495,0	416,0	118,99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.392,0	2.912,0	82,14%
UBS JARDIM NOSSA SENHORA DO CARMO	326,0	416,0	78,37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.201,0	2.912,0	75,58%
UBS VILA SANTANA	507,0	416,0	121,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.085,0	2.912,0	105,94%
TOTAL	1.328,0	2.080,0	63,85%																8.373,0	14.560,0	57,51%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº																					
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA	0,0	1.664,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	11.648,0	0,00%
UBS JARDIM SANTA TEREZINHA	0,0	2.080,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.325,0	14.560,0	22,84%
UBS JARDIM SOARES	2.059,0	2.080,0	98,99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.697,0	14.560,0	73,47%
UBS JARDIM NOSSA SENHORA DO CARMO	3.930,0	2.080,0	188,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.786,0	14.560,0	87,82%
UBS VILA SANTANA	1.672,0	2.080,0	80,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.843,0	14.560,0	101,94%
TOTAL	7.661,0	9.984,0	76,73%																41.651,0	69.888,0	59,60%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº																					
CONSULTA CLÍNICA GERAL																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA	701,0	789,0	88,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.429,0	5.523,0	116,40%
UBS JARDIM HELIAN	282,0	789,0	35,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.679,0	5.523,0	30,40%
UBS JARDIM SANTA TEREZINHA	466,0	789,0	59,06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.643,0	5.523,0	65,96%
UBS JARDIM SOARES	268,0	526,0	50,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.327,0	3.682,0	63,20%
UBS JARDIM NOSSA SENHORA DO CARMO	512,0	789,0	64,89%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.541,0	5.523,0	64,11%
UBS VILA SANTANA	504,0	789,0	63,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.426,0	5.523,0	62,03%
TOTAL	2.733,0	4.471,0	61,13%																21.045,0	31.297,0	67,24%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																					
CONSULTA GO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA	215,0	789,0	27,25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.379,0	5.523,0	24,97%
UBS JARDIM HELIAN	0,0	789,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	747,0	5.523,0	13,53%
UBS JARDIM SANTA TEREZINHA	263,0	789,0	33,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.342,0	5.523,0	42,40%
UBS JARDIM SOARES	124,0	263,0	47,15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	799,0	1.841,0	43,40%
UBS JARDIM NOSSA SENHORA DO CARMO	405,0	789,0	51,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.689,0	5.523,0	30,58%
UBS VILA SANTANA	0,0	789,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	60,0	5.523,0	1,09%
TOTAL	1.007,0	4.208,0	23,93%																7.016,0	29.456,0	23,82%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																					
CONSULTA PEDIATRA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SANTA MARIA	674,0	789,0	85,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.206,0	5.523,0	76,15%
UBS JARDIM HELIAN	92,0	789,0	11,66%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.583,0	5.523,0	28,66%
UBS JARDIM SANTA TEREZINHA	292,0	789,0	37,01%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.841,0	5.523,0	33,33%
UBS JARDIM SOARES	0,0	263,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	956,0	1.841,0	51,93%
UBS JARDIM NOSSA SENHORA DO CARMO	451,0	789,0	57,16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.256,0	5.523,0	58,95%
UBS VILA SANTANA	528,0	789,0	66,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.425,0	5.523,0	62,01%
TOTAL	2.037,0	4.208,0	48,41%																15.267,0	29.456,0	51,83%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.29-Nº																					
CONSULTA ORTOPEDISTA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM NOSSA SENHORA DO CARMO	220,0	208,0	105,77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.371,0	1.456,0	94,16%
TOTAL	220,0	208,0	105,77%																1.371,0	1.456,0	94,16%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº																					
ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SOARES	125,0	111,0	112,61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	929,0	777,0	119,56%
TOTAL	125,0	111,0	112,61%																929,0	777,0	119,56%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº																					
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS JARDIM SOARES	447,0	444,0	100,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.277,0	3.108,0	105,44%
TOTAL	447,0	444,0	100,68%																3.277,0	3.108,0	105,44%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL			AGO			SET			OUT			NOV			DEZ			TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
	Realizado	JUL Previsto	JUL %	Realizado	AGO Previsto	AGO %	Realizado	SET Previsto	SET %	Realizado	OUT Previsto	OUT %	Realizado	NOV Previsto	NOV %	Realizado	DEZ Previsto	DEZ %			
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 8.10.01-Nº																					
PACIENTE ACOMPANHADO PELA EQUIPE APD																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
UBS VILA NOSSA SENHORA APARECIDA	137,0	70,0	195,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	113,9	70,0	162,65%
TOTAL	137,0	70,0	195,71%																113,9	70,0	162,65%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.03-Nº																					
ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA SANTA MARCELINA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.442,0		
TOTAL																			3.442,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.05-Nº																					
ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA SANTA MARCELINA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	20.992,0		
TOTAL																			20.992,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.50-Nº																					
ATENDIMENTO URGÊNCIA MÉDICO																					
CONTRATO: R011/2015-REDE ASSISTENCIAL DAS STS ITAQUERA / GUAIANASES / C.TIRADENTES																					
AMA SANTA MARCELINA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.914,0		
TOTAL																			2.914,0		